

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 7/14/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 7/14/2017

(iGov)	DISC.	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
ARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,187	2,125.00	131,572,259.62	1,676	1,348.39	65,496,400.92	3,863	3,473.39	197,068,660.54
VETERANS AFFAIRS	889	781.50	27,128,817.30	12	5.00	500,018.28	901	786.50	27,628,835.58
ECONOMIC DEVELOPMENT	61	60.00	3,628,313.00	51	47.50	4,682,343.64	112	107.50	8,310,656.64
CRT	693	530.00	22,683,758.76	415	149.40	9,666,170.67	1,108	679.40	32,349,929.43
DOTD	4,267	4,257.50	201,093,589.84	127	82.00	4,449,936.22	4,394	4,339.50	205,543,526.06
DPSC - CORRECTIONS	4,740	4,589.00	196,805,459.71	84	72.70	7,463,635.20	4,824	4,661.70	204,269,094.91
DPSC - PUBLIC SAFETY	2,543	2,452.00	149,513,148.20	164	107.55	6,886,857.10	2,707	2,559.55	156,400,005.30
DYS-OFF OF JUV JUST	736	726.00	32,607,006.38	75	66.75	4,470,691.94	811	792.75	37,077,698.32
LDH	6,908	6,563.05	316,980,867.94	775	222.10	40,443,829.33	7,683	6,785.15	357,424,697.27
DCFS	3,480	3,393.00	146,630,009.50	108	49.50	5,080,907.26	3,588	3,442.50	151,710,916.76
DNR	275	270.00	16,420,759.68	32	17.00	1,244,593.52	307	287.00	17,665,353.20
REVENUE	709	656.00	35,187,521.72	17	13.70	1,584,684.14	726	669.70	36,772,205.86
DEQ	669	657.00	37,641,902.74	39	20.50	1,237,707.38	708	677.50	38,879,610.12
LWC	884	832.00	39,465,733.58	60	23.19	1,552,223.50	944	855.19	41,017,957.08
WILDLIFE & FISHERIES	832	810.00	45,033,840.07	58	31.44	1,503,161.92	890	841.44	46,537,001.99
CIVIL SERVICE AGENCIES	160	160.00	9,414,267.20	77	10.00	936,040.40	237	170.00	10,350,307.60
HIGHER EDUCATION	5,351	5,170.54	166,880,899.19	24,947	19,937.96	1,138,180,579.50	30,298	25,108.50	1,305,061,478.69
HEALTH CARE SERVICES	271	271.00	10,206,411.71	201	158.30	13,134,267.49	472	429.30	23,340,679.20
EDUCATION	465	430.50	25,096,790.79	245	217.42	14,772,323.86	710	647.92	39,869,114.65
EDUCATION - OTHER	328	319.00	11,410,004.12	430	373.10	20,619,489.58	758	692.10	32,029,493.70
PUBLIC SERVICE COMM	66	64.00	3,192,047.04	18	18.00	1,103,288.16	84	82.00	4,295,335.20
AGRICULTURE	532	511.00	24,737,532.82	61	53.88	4,261,126.74	593	564.88	28,998,659.56
JUSTICE	0	0.00	0.00	535	510.04	29,638,279.94	535	510.04	29,638,279.94
INSURANCE	194	190.00	10,738,452.40	31	28.00	3,120,098.28	225	218.00	13,858,550.68
LIEUTENANT GOVERNOR	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
SECRETARY OF STATE	551	356.00	18,844,677.80	188	179.10	9,791,865.72	739	535.10	28,636,543.52
TREASURY	49	44.00	3,024,704.80	29	10.50	1,236,472.38	78	54.50	4,261,177.18
RETIREMENT SYSTEMS	278	276.00	17,114,542.76	65	33.00	4,420,660.06	343	309.00	21,535,202.82
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
CUTIVE BRANCH (State Employees)	38,122	36,497.09	1,703,225,224.17	30,550	23,800.02	1,398,519,738.43	68,672	60,297.11	3,101,744,962.60
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
HOUSING AUTHORITIES	649	582.37	20,916,314.21	551	150.52	9,558,675.88	1,200	732.89	30,474,990.09
PORTS, LEVEE BOARDS	881	872.00	38,562,796.00	289	94.29	10,610,847.96	1,170	966.29	49,173,643.96
INDEPENDENT	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
ITS OF LOCAL GOVT	1,530	1,454.37	59,479,110.21	861	250.31	20,820,074.48	2,391	1,704.68	80,299,184.69
TAL WORKFORCE	39,652	37,951.46	1,762,704,334.38	31,411	24,050.33	1,419,339,812.91	71,063	62,001.79	3,182,044,147.29

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

Part Time: Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	97,500.00	11	5.50	97,500.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	89	63.50	4,694,022.82	89	63.50	4,694,022.82
Personnel Area Total	0	0.00	0.00	104	69.00	4,791,782.82	104	69.00	4,791,782.82
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
Personnel Area Total	40	37.00	1,748,729.58	2	1.50	107,716.18	42	38.50	1,856,445.76
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	34	31.00	1,898,742.04	0	0.00	0.00	34	31.00	1,898,742.04
Personnel Area Total	34	31.00	1,898,742.04	5	5.00	300,693.12	39	36.00	2,199,435.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.12	141,219.00	16	8.12	141,219.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	375.00	23.390.888.92	104	102.00	8.113.321.06	496	477.00	31.504.209.98
Personnel Area Total	392 392	375.00 375.00	23,390,888.92	104 120	110.12	8,254,540.06	512	477.00	31,645,428.98
rersonnei Area Total	392	3/3.00	23,330,888.32	120	110.12	0,434,340.00	512	485.12	31,043,428.98

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EXECUTIVE DEPARTMENT

# EMP 0 0 0 164 164	# FTE 0.00 0.00 0.00 163.00 163.00	0.00 0.00 0.00 0.00 12,205,369.54	# EMP 0 7 0	# FTE 0.00 3.50	0.00 70,200.00	# EMP 0 7	# FTE 0.00	ANNUAL PAY RATE 0.00
0 0 164	0.00 0.00 163.00	0.00 0.00 12,205,369.54	7					0.00
0 0 164	0.00 0.00 163.00	0.00 0.00 12,205,369.54	7					0.00
0 164	0.00 163.00	0.00 12,205,369.54	,	3.50	70 200 00	7		
164	163.00	12,205,369.54	0		70,200.00	/	3.50	70,200.00
				0.00	0.00	0	0.00	0.00
164	163.00		13	6.00	943,834.58	177	169.00	13,149,204.12
		12,205,369.54	20	9.50	1,014,034.58	184	172.50	13,219,404.12
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-					0.00
								15,656,684.94
0	0.00	0.00	289	288.00	15,656,684.94	289	288.00	15,656,684.94
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			0			0		0.00
0		0.00	0	0.00		0	0.00	0.00
2	2.00	84,593.60	764	740.50	27,526,378.36	766	742.50	27,610,971.96
2	2.00	84,593.60	764	740.50	27,526,378.36	766	742.50	27,610,971.96
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
10	9.00	541,852.22	13	7.00	794,094.86	23	16.00	1,335,947.08
Ω	0.00	0.00	0	0.00	0.00	n	0.00	0.00
								52,520.00
			-		•	-		825.00
								2.332.775.90
								2,386,120.90
	0 0 0 0 0 0 0 2 2 2	0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 0 0.00 0 0.00 0 0.00 10 9.00 10 9.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 10 9.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 84,593.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 10 9.00 541,852.22 10 9.00 541,852.22 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00	0 0.00 0.00 0 0 0.00 0.00 289 0 0.00 0.00 289 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 2 2.00 84,593.60 764 2 2.00 84,593.60 764 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 10 9.00 541,852.22 7 10 9.00 541,852.22 13 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0	0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 289 288.00 0 0.00 0.00 289 288.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 2 2.00 84,593.60 764 740.50 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 10 9.00 541,852.22 7 7.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 289 288.00 15,656,684.94 0 0.00 0.00 289 288.00 15,656,684.94 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 2 2.00 84,593.60 764 740.50 27,526,378.36 2 2.00 84,593.60 764 740.50 27,526,378.36 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 936.00 10 9.00 541,852.22 7 7.00 793,158.86 10 9.00 541,852.22 13 7.00 794,094.86 <td>0 0.00 0.</td> <td>0 0.00 0.</td>	0 0.00 0.	0 0.00 0.

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EXECUTIVE DEPARTMENT

Appropriated Agencies	# EMP 0 0 13 1 14 0 0 13 79 92	# FTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 520.00 52,000.00 52,520.00 0.00 0.00 650.00	# EMP 0 0 13 61 74	# FTE 0.00 0.00 0.00 59.00 59.00	0.00 0.00 520.00 2,955,545.58 2,956,065.58
Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 60 59.00 2,903,545.58 Personnel Area Total 60 59.00 2,903,545.58 Personnel Area Total 60 59.00 2,903,545.58 Personnel Area Total 60 59.00 0.00 0.00 Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 17 17.00 890,574.62 Personnel Area Total 17 17.00 890,574.62 Personnel Area Total 17 17.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 98 96.00 5,991,402.56 Personnel Area Total 98 96.00 5,991,402.56 Personnel Area Total 98 96.00 5,991,402.56 O800 - DOA-Office of Group Benefits Education Employees 0 0.00 0.00 Board Members 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 O804 - DOA-Office of Risk Management	0 13 1 14	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 520.00 52,000.00 52,520.00 0.00 0.00	0 13 61 74	0.00 0.00 59.00 59.00	0.00 520.00 2,955,545.58
Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 60 59.00 2,903,545.58 Personnel Area Total 60 59.00 2,903,545.58 Personnel Area Total 60 59.00 2,903,545.58 Description	0 13 1 14	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 520.00 52,000.00 52,520.00 0.00 0.00	0 13 61 74	0.00 0.00 59.00 59.00	0.00 520.00 2,955,545.58
Board Members 0 0.00 0.00 All Other Employees 60 59.00 2,903,545.58 Personnel Area Total 60 59.00 2,903,545.58 Personnel Area Total 60 59.00 2,903,545.58 O254 - GOV-La St Racing Commission Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 17 17.00 890,574.62 Personnel Area Total 17 17.00 890,574.62 O255 - GOV-Office of Financial Instit Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 98 96.00 5,991,402.56 Personnel Area Total 98 96.00 5,991,402.56 O800 - DOA-Office of Group Benefits Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 O804 - DOA-Office of Risk Management	13 1 14 0 0 0 13 79	0.00 0.00 0.00 0.00 0.00 0.00 0.00 62.00	520.00 52,000.00 52,520.00 0.00 0.00	13 61 74	0.00 59.00 59.00	520.00 2,955,545.58
All Other Employees 60 59.00 2,903,545.58	1 14 0 0 13 79	0.00 0.00 0.00 0.00 0.00 0.00 62.00	52,000.00 52,520.00 0.00 0.00	61 74 0	59.00 59.00	2,955,545.58
Personnel Area Total 60 59.00 2,903,545.58 0254 - GOV-La St Racing Commission Bducation Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 All Other Employees 17 17.00 890,574.62 Personnel Area Total 17 17.00 890,574.62 0255 - GOV-Office of Financial Instit Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 0.00 Board Members 0 0.00 5,991,402.56 Personnel Area Total 98 96.00 5,991,402.56 0800 - DOA-Office of Group Benefits Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 <	0 0 13 79	0.00 0.00 0.00 0.00 62.00	52,520.00 0.00 0.00	74 0	59.00	
0254 - GOV-La St Racing Commission Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 17 17.00 890,574.62 Personnel Area Total 17 17.00 890,574.62 O255 - GOV-Office of Financial Instit Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 98 96.00 5,991,402.56 Personnel Area Total 98 96.00 5,991,402.56 0800 - DOA-Office of Group Benefits Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 All Other Employees	0 0 13 79	0.00 0.00 0.00 62.00	0.00 0.00	0		2,956,065.58
Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 17 17.00 890,574.62 Personnel Area Total 17 17.00 890,574.62 O255 - GOV-Office of Financial Instit Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 98 96.00 5,991,402.56 Personnel Area Total 98 96.00 5,991,402.56 OBOA-Office of Group Benefits Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area	0 13 79	0.00 0.00 62.00	0.00		0.05	
Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 17 17.00 890,574.62 Personnel Area Total 17 17.00 890,574.62 Octobre Financial Instit Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 98 96.00 5,991,402.56 Personnel Area Total 98 96.00 5,991,402.56 ODA-Office of Group Benefits Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54	0 13 79	0.00 0.00 62.00	0.00			
Board Members 0 0.00 0.00 All Other Employees 17 17.00 890,574.62 Personnel Area Total 17 17.00 890,574.62 O255 - GOV-Office of Financial Instit Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 98 96.00 5,991,402.56 Personnel Area Total 98 96.00 5,991,402.56 O800 - DOA-Office of Group Benefits Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 O804 - DOA-Office of Risk Management	13 79	0.00 62.00		_	0.00	0.00
Board Members 0 0.00 0.00 All Other Employees 17 17.00 890,574.62 Personnel Area Total 17 17.00 890,574.62 O255 - GOV-Office of Financial Instit Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 98 96.00 5,991,402.56 Personnel Area Total 98 96.00 5,991,402.56 O800 - DOA-Office of Group Benefits Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 O804 - DOA-Office of Risk Management	79	62.00	650.00	0	0.00	0.00
All Other Employees 17 17.00 890,574.62 Personnel Area Total 17 17.00 890,574.62 0255 - GOV-Office of Financial Instit Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 98 96.00 5,991,402.56 Personnel Area Total 98 96.00 5,991,402.56 0 0.00 5,991,402.56 0 0.00 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 0804 - DOA-Office of Risk Management 0 0.00 1,963,397.54	79	62.00		13	0.00	650.00
0255 - GOV-Office of Financial Instit Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 98 96.00 5,991,402.56 Personnel Area Total 98 96.00 5,991,402.56 0800 - DOA-Office of Group Benefits Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 0804 - DOA-Office of Risk Management 0 0.00 0.00	92		3,138,933.72	96	79.00	4,029,508.34
Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 98 96.00 5,991,402.56 Personnel Area Total 98 96.00 5,991,402.56 0800 - DOA-Office of Group Benefits Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 0804 - DOA-Office of Risk Management 0 0.00 0.00		62.00	3,139,583.72	109	79.00	4,030,158.34
Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 98 96.00 5,991,402.56 Personnel Area Total 98 96.00 5,991,402.56 OBA-Office of Group Benefits Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 0804 - DOA-Office of Risk Management 0 0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 All Other Employees 98 96.00 5,991,402.56 Personnel Area Total 98 96.00 5,991,402.56 O800 - DOA-Office of Group Benefits Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 O804 - DOA-Office of Risk Management	1	0.50	8,320.00	1	0.50	8,320.00
All Other Employees 98 96.00 5,991,402.56 Personnel Area Total 98 96.00 5,991,402.56 0800 - DOA-Office of Group Benefits Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 0804 - DOA-Office of Risk Management 0 0.00 0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 98 96.00 5,991,402.56 0800 - DOA-Office of Group Benefits 0 0.00 0.00 Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 0804 - DOA-Office of Risk Management	1	1.00	145,000.18	99	97.00	6,136,402.74
Education Employees 0 0.00 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 0804 - DOA-Office of Risk Management	2	1.50	153,320.18	100	97.50	6,144,722.74
Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 0804 - DOA-Office of Risk Management						
Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 0804 - DOA-Office of Risk Management	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 0804 - DOA-Office of Risk Management		1.50	24,180.00	3	1.50	24,180.00
All Other Employees 34 30.00 1,963,397.54 Personnel Area Total 34 30.00 1,963,397.54 0804 - DOA-Office of Risk Management	3	0.00	0.00	0	0.00	0.00
0804 - DOA-Office of Risk Management	3 0	2.00	276,953.56	36	32.00	2,240,351.10
_		3.50	301,133.56	39	33.50	2,264,531.10
_	0					
EQUICATION EMPLOYEES U U U U U U U U U U U U U U U U U U	0			0	0.00	0.00
Student Employees 0 0.00 0.00	0 2 5	0.00	0.00	2	1.00	16,744.00
Board Members 0 0.00 0.00	0 2 5	0.00	0.00 16.744.00		0.00	0.00
All Other Employees 39 37.00 2,492,885.20	0 2 5	1.00	16,744.00	0	37.00	2,492,885.20
Personnel Area Total 39 37.00 2,492,885.20	0 2 5			0 39	2/11/	2,732,003.20

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EXECUTIVE DEPARTMENT

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY PAY #FTE ANNUAL PAY RATE #FTE ANNUAL PAY PAY #FTE ANNUAL PAY PAY #FTE ANNUAL PAY PAY #FTE ANNUAL PAY		SSIFIED	UNCLASSIFIE	SIFIED	CLASS		Appropriated Agencies
Education Employees	# EMP	ANNUAL PAY RATE	# EMP # FTE AN	ANNUAL PAY RATE	# FTE	# EMP	
Student Employees							0806 - DOA-La Property Assist Agency
Board Members 0	0	0.00	0 0.00	0.00	0.00	0	Education Employees
Board Members 0 0.00	0	0.00	0 0.00	0.00	0.00	0	Student Employees
Personnel Area Total	0	0.00	0 0.00	0.00	0.00	0	
Description	43	0.00	0 0.00	1,368,392.48	42.00	43	All Other Employees
Education Employees 0 0.00 0.	43	0.00	0 0.00	1,368,392.48	42.00	43	Personnel Area Total
Education Employees 0 0.00 0.							0807 - DOA-Fed Property Assistance
Student Employees 0 0.00	0	0.00	0 0.00	0.00	0.00	0	· ·
Board Members 0 0.00 0	0						
All Other Employees 6 6.00 263,660.80 0 0.00 0.00	0					-	
0815 - DOA-Office of Technology Svcs Education Employees 0 0.00 1.00 149,999,98 9.00 9.00 1.00 149,999,98 9.00 0.00 0.00 1.50 448,490.38 0.00	6						
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 29 14.50 298,490.40 80 298,490.40 </td <td>6</td> <td>0.00</td> <td>0 0.00</td> <td>263,660.80</td> <td>6.00</td> <td>6</td> <td>Personnel Area Total</td>	6	0.00	0 0.00	263,660.80	6.00	6	Personnel Area Total
Student Employees 0 0.00 0.00 29 14.50 298,490.40 Board Members 0 0.00 0.00 0.00 0.00 All Other Employees 760 746.00 49,325,344.12 1 1.00 149,999.98 Personnel Area Total 760 746.00 49,325,344.12 30 15.50 448,490.38 OB16 - CS-Div of Administrative Law Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 1 0.50 7,800.00 Board Members 0 0.00 0.00 0 0.00 0.00 0.00 All Other Employees 52 52.00 3,755,107.20 0 0.00 0.00 Personnel Area Total 52 52.00 3,755,107.20 1 0.50 7,800.00 OB20 - DOA-Office Of St Procurement Education Employees 0 0.00 0.00 0 0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0815 - DOA-Office of Technology Svcs</td></td<>							0815 - DOA-Office of Technology Svcs
Board Members 0 0.00 0.00 0.00 0.00 0.00 All Other Employees 760 746.00 49,325,344.12 1 1.00 149,999.98 Personnel Area Total 760 746.00 49,325,344.12 30 15.50 448,490.38 0816 - CS-Div of Administrative Law Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 1 0.50 7,800.00 Board Members 0 0.00 0.00 0 0.00 0.00 All Other Employees 52 52.00 3,755,107.20 0 0.00 0.00 Personnel Area Total 52 52.00 3,755,107.20 1 0.50 7,800.00 0820 - DOA-Office Of St Procurement Education Employees 0 0.00 0.00 0 0.00 0.00	0	0.00	0 0.00	0.00	0.00	0	Education Employees
All Other Employees 760 746.00 49,325,344.12 1 1.00 149,999.98 Personnel Area Total 760 746.00 49,325,344.12 30 15.50 448,490.38 0816 - CS-Div of Administrative Law Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 1 0.50 7,800.00 Board Members 0 0.00 0.00 0 0.00 0.00 All Other Employees 52 52.00 3,755,107.20 0 0.00 0.00 Personnel Area Total 52 52.00 3,755,107.20 1 0.50 7,800.00 0820 - DOA-Office Of St Procurement Education Employees 0 0.00 0.00 0.00 0.00	29	298,490.40		0.00		0	Student Employees
Personnel Area Total 760 746.00 49,325,344.12 30 15.50 448,490.38 0816 - CS-Div of Administrative Law Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 1 0.50 7,800.00 Board Members 0 0.00 0.00 0 0.00 0.00 All Other Employees 52 52.00 3,755,107.20 0 0.00 0.00 Personnel Area Total 52 52.00 3,755,107.20 1 0.50 7,800.00 0820 - DOA-Office Of St Procurement Education Employees 0 0.00 0.00 0 0.00 0.00	0	0.00	0 0.00	0.00	0.00	0	Board Members
0816 - CS-Div of Administrative Law Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 1 0.50 7,800.00 Board Members 0 0.00 0.00 0 0.00 0.00 All Other Employees 52 52.00 3,755,107.20 0 0.00 0.00 Personnel Area Total 52 52.00 3,755,107.20 1 0.50 7,800.00 0820 - DOA-Office Of St Procurement Education Employees 0 0.00 0.00 0 0.00 0.00	761	149,999.98	1 1.00	49,325,344.12	746.00	760	All Other Employees
Education Employees 0 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 1 0.50 7,800.00 Board Members 0 0.00 0.00 0 0.00 0.00 All Other Employees 52 52.00 3,755,107.20 0 0.00 0.00 Personnel Area Total 52 52.00 3,755,107.20 1 0.50 7,800.00 0820 - DOA-Office Of St Procurement Education Employees 0 0.00 0.00 0 0.00 0.00	790	448,490.38	30 15.50	49,325,344.12	746.00	760	Personnel Area Total
Student Employees 0 0.00 0.00 1 0.50 7,800.00 Board Members 0 0.00 0.00 0 0.00 0.00 All Other Employees 52 52.00 3,755,107.20 0 0.00 0.00 Personnel Area Total 52 52.00 3,755,107.20 1 0.50 7,800.00 0820 - DOA-Office Of St Procurement Education Employees 0 0.00 0.00 0 0.00 0.00							0816 - CS-Div of Administrative Law
Student Employees 0 0.00 0.00 1 0.50 7,800.00 Board Members 0 0.00 0.00 0 0.00 0.00 All Other Employees 52 52.00 3,755,107.20 0 0.00 0.00 Personnel Area Total 52 52.00 3,755,107.20 1 0.50 7,800.00 0820 - DOA-Office Of St Procurement Education Employees 0 0.00 0.00 0 0.00 0.00	0	0.00	0 0.00	0.00	0.00	0	Education Employees
Board Members 0 0.00	1	7.800.00		0.00	0.00		
All Other Employees 52 52.00 3.755,107.20 0 0.00 0.00 Personnel Area Total 52 52.00 3,755,107.20 1 0.50 7,800.00 0820 - DOA-Office Of St Procurement Education Employees 0 0.00 0.00 0 0.00 0.00 0.00	0	-				0	
0820 - DOA-Office Of St Procurement Education Employees 0 0.00 0.00 0 0.00 0.00	52	0.00	0 0.00	3,755,107.20	52.00	52	All Other Employees
Education Employees 0 0.00 0.00 0 0.00 0.00	53	7,800.00	1 0.50	3,755,107.20	52.00	52	Personnel Area Total
Education Employees 0 0.00 0.00 0 0.00 0.00							0820 - DOA-Office Of St Procurement
	0	0.00	0 0.00	0.00	0.00	Ω	
	3	28,028.00	3 1.50	0.00	0.00	0	Student Employees
Board Members 0 0.00 0.00 0 0.00 0.00 0.00	0	•					
All Other Employees 80 79.00 4,902,102.14 0 0.00 0.00	80						
Personnel Area Total 80 79.00 4,902,102.14 3 1.50 28,028.00	83		0.00				

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	80	40.12	753,217.40	80	40.12	753,217.40
Board Members	0	0.00	0.00	52	5.00	303,884.12	52	5.00	303,884.12
All Other Employees	1,883	1,831.00	116,760,498.50	1,355	1,278.00	62,000,048.22	3,238	3,109.00	178,760,546.72
Appropriated Personnel Area Totals	1,883	1,831.00	116,760,498.50	1,487	1,323.12	63,057,149.74	3,370	3,154.12	179,817,648.24

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	9	0.00	400.00	9	0.00	400.00
All Other Employees	118	116.00	6,862,807.64	4	4.00	517,132.98	122	120.00	7,379,940.62
Personnel Area Total	118	116.00	6,862,807.64	15	5.00	534,120.98	133	121.00	7,396,928.62
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	18,668.00	2	0.00	18,668.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	50.00	2,455,211.20	2	2.00	262,745.60	53	52.00	2,717,956.80
Personnel Area Total	51	50.00	2,455,211.20	13	2.00	282,088.60	64	52.00	2,737,299.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	0	0.00	0.00	3	2.50	264,028.80	3	2.50	264,028.80
Personnel Area Total	0	0.00	0.00	10	2.50	265,071.80	10	2.50	265,071.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	257.899.20	5	2.00	179.450.12	12	9.00	437.349.32
Personnel Area Total	7	7.00	257,899.20	9	2.00	179,900.12	16	9.00	437,799.32

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.00	71,198.40	3	0.00	100.00	5	1.00	71,298.40
Personnel Area Total	2	1.00	71,198.40	10	0.00	450.00	12	1.00	71,648.40
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	46	46.00	2,216,778.20	2	2.00	270,670.40	48	48.00	2,487,448.60
Personnel Area Total	46	46.00	2,216,778.20	21	2.00	272,055.40	67	48.00	2,488,833.60
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	17.00	740,937.60	2	2.00	213,782.40	21	19.00	954,720.00
Personnel Area Total	19	17.00	740,937.60	13	2.00	214,332.40	32	19.00	955,270.00
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	3	1.00	49,650.10	4	1.00	65,250.10
Personnel Area Total	1	0.00	15,600.00	10	1.00	50,025.10	11	1.00	65,625.10
OP37 Head Mtr Voh 9 Barts Comm /Gov									
0B27 - Used Mtr Veh&Parts Comm /Gov	•	6.00	2.22	•	6.00	2.22	•		^
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	450.00	8	0.00	450.00
All Other Employees	13	11.00	502,777.60		1.00	101,371.00	15	12.00	604,148.60
Personnel Area Total	13	11.00	502,777.60	11	1.50	109,361.00	24	12.50	612,138.60

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies OB28 - Motor Vehicle Comm La /Gov Education Employees Student Employees Board Members All Other Employees Personnel Area Total	# EMP 0 0	# FTE 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees	0		0.00						
Student Employees Board Members All Other Employees	0		0.00						
Student Employees Board Members All Other Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	18	0.00	800.00	18	0.00	800.00
Personnel Area Total	21	21.00	816,493.60	2	2.00	180,517.48	23	23.00	997,011.08
	21	21.00	816,493.60	20	2.00	181,317.48	41	23.00	997,811.08
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
All Other Employees	0	0.00	0.00	5	0.27	14,304.00	5	0.27	14,304.00
Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	24.00	803.337.60	5	1.00	75.404.80	29	25.00	878.742.40
Personnel Area Total	24	24.00	803,337.60	13	1.00	76,179.80	37	25.00	879,517.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	1.50	42,796.00	5	1.50	42,796.00
Board Members	0	0.00	0.00	138	0.00	9,035.00	138	0.00	9,035.00
		204.00	14 011 701 13	46	23.77	2,387,420.18	350	317.77	17,199,181.30
All Other Employees	304	294.00	14,811,761.12	40	23.77	2,367,420.16	330	317.77	17,133,161.30

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Personnel Area Total	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	85	41.62	796,013.40	85	41.62	796,013.40
Board Members	0	0.00	0.00	194	5.00	313,219.12	194	5.00	313,219.12
All Other Employees	2,187	2,125.00	131,572,259.62	1,408	1,303.27	64,463,694.40	3,595	3,428.27	196,035,954.02
DEPARTMENT TOTALS	2,187	2,125.00	131,572,259.62	1,687	1,349.89	65,572,926.92	3,874	3,474.89	197,145,186.54

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	104	99.00	4,005,134.64	5	5.00	499,493.28	109	104.00	4,504,627.92
Personnel Area Total	104	99.00	4,005,134.64	12	5.00	500,018.28	116	104.00	4,505,152.92
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	117.00	4,603,945.84	0	0.00	0.00	167	117.00	4,603,945.84
Personnel Area Total	167	117.00	4,603,945.84	0	0.00	0.00	167	117.00	4,603,945.84
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	153	147.00	4,876,900.60	0	0.00	0.00	153	147.00	4,876,900.60
Personnel Area Total	153	147.00	4,876,900.60	0	0.00	0.00	153	147.00	4,876,900.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	140.00	4,837,444.30	0	0.00	0.00	165	140.00	4,837,444.30
Personnel Area Total	165	140.00	4,837,444.30	0	0.00	0.00	165	140.00	4,837,444.30
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	153	144.00	4,439,168.24	0	0.00	0.00	153	144.00	4,439,168.2
Personnel Area Total	153	144.00	4,439,168.24	0	0.00	0.00	153	144.00	4,439,168.2

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	147	134.50	4,366,223.68	0	0.00	0.00	147	134.50	4,366,223.68	
Personnel Area Total	147	134.50	4,366,223.68	0	0.00	0.00	147	134.50	4,366,223.68	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	889	781.50	27,128,817.30	5	5.00	499,493.28	894	786.50	27,628,310.58	
Appropriated Personnel Area Totals	889	781.50	27,128,817.30	12	5.00	500,018.28	901	786.50	27,628,835.58	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	889	781.50	27,128,817.30	5	5.00	499,493.28	894	786.50	27,628,310.58	
DEPARTMENT TOTALS	889	781.50	27,128,817.30	12	5.00	500,018.28	901	786.50	27,628,835.58	

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ECONOMIC DEVELOPMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	23	22.00	1,505,225.02	12	12.00	1,415,033.10	35	34.00	2,920,258.12	
Personnel Area Total	23	22.00	1,505,225.02	19	15.50	1,479,201.10	42	37.50	2,984,426.12	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	38	38.00	2,123,087.98	32	32.00	3,203,142.54	70	70.00	5,326,230.52	
Personnel Area Total	38	38.00	2,123,087.98	32	32.00	3,203,142.54	70	70.00	5,326,230.52	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	61	60.00	3,628,313.00	44	44.00	4,618,175.64	105	104.00	8,246,488.64	
Appropriated Personnel Area Totals	61	60.00	3,628,313.00	51	47.50	4,682,343.64	112	107.50	8,310,656.64	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	61	60.00	3,628,313.00	44	44.00	4,618,175.64	105	104.00	8,246,488.64	
DEPARTMENT TOTALS	61	60.00	3,628,313.00	51	47.50	4,682,343.64	112	107.50	8,310,656.64	

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CRT

Appropriated Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,226,777.80	5	5.00	416,017.94	44	38.00	2,642,795.74
Personnel Area Total	39	33.00	2,226,777.80	7	6.00	436,297.94	46	39.00	2,663,075.74
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,934,051.60	1	1.00	111,280.00	41	41.00	2,045,331.60
Personnel Area Total	40	40.00	1,934,051.60	5	3.00	152,880.00	45	43.00	2,086,931.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	75.00	3,204,224.40	2	2.00	217,609.60	82	77.00	3,421,834.00
Personnel Area Total	80	75.00	3,204,224.40	2	2.00	217,609.60	82	77.00	3,421,834.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	285.00	10.793.963.96	41	7.00	875.735.12	408	292.00	11,669,699.08
Personnel Area Total	367	285.00	10,793,963.96	42	7.50	886,135.12	409	292.50	11,680,099.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1.533.079.60	3	3.00	258.819.60	31	31.00	1,791,899.20
Personnel Area Total	28	28.00	1,533,079.60	<u>3</u>	3.00	258,819.60	31	31.00	1,791,899.20
r ersonner Area Total	20	20.00	1,333,073.00	•	3.00	230,013.00	21	31.00	1,731,033.20

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CRT

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	64.00	2,843,149.40	4	4.00	304,421.26	138	68.00	3,147,570.66
Personnel Area Total	134	64.00	2,843,149.40	5	4.50	314,821.26	139	68.50	3,157,970.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,680.00	8	4.00	82,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	525.00	22,535,246.76	56	22.00	2,183,883.52	744	547.00	24,719,130.28
Appropriated Personnel Area Totals	688	525.00	22,535,246.76	64	26.00	2,266,563.52	752	551.00	24,801,810.28

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CRT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	5.00	148,512.00	350	122.40	7,350,107.05	355	127.40	7,498,619.05	
Personnel Area Total	5	5.00	148,512.00	350	122.40	7,350,107.05	355	127.40	7,498,619.05	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	5.00	148,512.00	351	123.40	7,399,607.15	356	128.40	7,548,119.15	
Non-Appropriated Personnel Area Totals	5	5.00	148,512.00	351	123.40	7,399,607.15	356	128.40	7,548,119.15	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	82,680.00	8	4.00	82,680.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	693	530.00	22,683,758.76	407	145.40	9,583,490.67	1,100	675.40	32,267,249.43	
DEPARTMENT TOTALS	693	530.00	22,683,758.76	415	149.40	9,666,170.67	1,108	679.40	32,349,929.43	

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Report on State Employment

Data as of 7/14/2017

DOTD

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	20	12.50	278,387.20	20	12.50	278,387.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	183	181.00	10,919,064.26	9	9.00	1,001,594.10	192	190.00	11,920,658.36	
Personnel Area Total	183	181.00	10,919,064.26	29	21.50	1,279,981.30	212	202.50	12,199,045.56	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	45	35.50	1,167,067.20	45	35.50	1,167,067.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,014	4,011.00	187,468,578.70	9	9.00	866,083.14	4,023	4,020.00	188,334,661.84	
Personnel Area Total	4,014	4,011.00	187,468,578.70	54	44.50	2,033,150.34	4,068	4,055.50	189,501,729.04	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	65	48.00	1,445,454.40	65	48.00	1,445,454.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,197	4,192.00	198,387,642.96	18	18.00	1,867,677.24	4,215	4,210.00	200,255,320.20	
Appropriated Personnel Area Totals	4,197	4,192.00	198,387,642.96	83	66.00	3,313,131.64	4,280	4,258.00	201,700,774.60	

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Report on State Employment

Data as of 7/14/2017

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00	
All Other Employees	13	10.00	477,235.20	2	2.00	152,755.20	15	12.00	629,990.40	
Personnel Area Total	13	10.00	477,235.20	13	2.00	153,755.20	26	12.00	630,990.40	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	9.00	135,720.00	9	9.00	135,720.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	57	55.50	2,228,711.68	5	4.00	794,742.40	62	59.50	3,023,454.08	
Personnel Area Total	57	55.50	2,228,711.68	29	13.00	933,162.40	86	68.50	3,161,874.08	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	9.00	135,720.00	9	9.00	135,720.00	
Board Members	0	0.00	0.00	27	0.00	3.700.00	27	0.00	3,700.00	
All Other Employees	70	65.50	2,705,946.88	8	7.00	997,384.58	78	72.50	3,703,331.46	
Non-Appropriated Personnel Area Totals	70	65.50	2,705,946.88	44	16.00	1,136,804.58	114	81.50	3,842,751.46	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	74	57.00	1,581,174.40	74	57.00	1,581,174.40	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	4,267	4,257.50	201,093,589.84	26	25.00	2,865,061.82	4,293	4,282.50	203,958,651.66	
DEPARTMENT TOTALS	4,267	4,257.50	201,093,589.84	127	82.00	4,449,936.22	4,394	4,339.50	205,543,526.06	

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DPSC - CORRECTIONS

MEMP	Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0400 - DOC-Administration									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members Q	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 230		0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
O402 - DOC-La State Penitentiary Education Employees 0 0.00 0.	All Other Employees	230	203.00	11,482,020.89	15	15.00	1,566,184.62	245	218.00	13,048,205.51
Education Employees	Personnel Area Total	230	203.00	11,482,020.89	20	20.00	1,786,184.92	250	223.00	13,268,205.81
Student Employees	0402 - DOC-La State Penitentiary									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1,394 1,359.00 54,538,304.08 11 11.00 1,642,637.36 1,405 1,370.00 56,180,941.44	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
D405 - DOC-Raymond Laborde Corr Ctr Education Employees 0 0.00	All Other Employees	1,394	1,359.00	54,538,304.08	11	11.00	1,642,637.36	1,405	1,370.00	56,180,941.44
Education Employees 0 0.00 0.	Personnel Area Total	1,394	1,359.00	54,538,304.08	11	11.00	1,642,637.36	1,405	1,370.00	56,180,941.44
Student Employees 0 0.00 0.00 3 2.40 45,760.00 3 2.40 45,760.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 336 316.00 13,861,667.04 8 7.40 527,673.12 344 321.00 14,343,580.16 Personnel Area Total 336 316.00 13,861,667.04 8 7.40 527,673.12 344 323.40 14,389,340.16 OUT - La Correctional Inst Women Education Employees 0 0.00 <th>-</th> <th>0</th> <th>0.00</th> <th>0.00</th> <th>0</th> <th>0.00</th> <th>0.00</th> <th>0</th> <th>0.00</th> <th>0.00</th>	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0	· ·									
All Other Employees 336 316.00 13,861,667.04 5 5.00 481,913.12 341 321.00 14,343,580.16 Personnel Area Total 336 316.00 13,861,667.04 8 7.40 527,673.12 344 323.40 14,389,340.16 0406 - DOC-La Correctional Inst Women Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.0		-			_		-,	_		0.00
Personnel Area Total 336 316.00 13,861,667.04 8 7.40 527,673.12 344 323.40 14,389,340.16 0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 <										
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.		336	316.00		8	7.40		344	323.40	14,389,340.16
Student Employees 0 0.00 11,786,785.66 0.00 0.00 0.00 0.00 0.00 11,786,785.66 0.00 0.00 0.00 0.00 11,786,785.66 0.00 </td <td>0406 - DOC-La Correctional Inst Women</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0406 - DOC-La Correctional Inst Women									
Student Employees 0 0.00 11,786,785.66 0.00 0.00 0.00 0.00 11,786,785.66 0.00 0.00 0.00 0.00 0.00 11,786,785.66 0.00 </td <td>Education Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11,786,785.66 0.00 </td <td>· ·</td> <td></td> <td>0.00</td> <td>0.00</td> <td></td> <td>0.00</td> <td>0.00</td> <td></td> <td>0.00</td> <td>0.00</td>	· ·		0.00	0.00		0.00	0.00		0.00	0.00
Personnel Area Total 284 273.00 11,136,417.50 6 6.00 650,368.16 290 279.00 11,786,785.66 0409 - DOC-Dixon Correctional Inst Education Employees 0 0.00		0			0	0.00		0		0.00
0409 - DOC-Dixon Correctional Inst Education Employees 0 0.00 0.	All Other Employees	284	273.00	11,136,417.50	6	6.00	650,368.16	290	279.00	11,786,785.66
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 5 2.50 37,700.00 5 2.50 37,700.00 Board Members 0 0.00 0.00 0 0 0.00 0 0 0 0 0 0 0 0 <td>Personnel Area Total</td> <td>284</td> <td>273.00</td> <td>11,136,417.50</td> <td>6</td> <td>6.00</td> <td>650,368.16</td> <td>290</td> <td>279.00</td> <td>11,786,785.66</td>	Personnel Area Total	284	273.00	11,136,417.50	6	6.00	650,368.16	290	279.00	11,786,785.66
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 5 2.50 37,700.00 5 2.50 37,700.00 Board Members 0 0.00 0.00 0 0 0.00 0 0 0 0 0 0 0 0 <td>0409 - DOC-Dixon Correctional Inst</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0409 - DOC-Dixon Correctional Inst									
Student Employees 0 0.00 0.00 5 2.50 37,700.00 5 2.50 37,700.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00	•									
All Other Employees 473 458.00 19,184,083.36 5 5.00 471,651.44 478 463.00 19,655,734.80					_			_		0.00
										19.655.734.80
	Personnel Area Total	473	458.00	19,184,083.36	10	7.50	509,351.44	483	465.50	19,693,434.80

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DPSC - CORRECTIONS

Appropriated Agencies 0413 - DOC-Elayn Hunt Correction Ctr Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0414 - DOC-David Wade Correction Ctr Education Employees Student Employees	# EMP 0 0 0 565 565	# FTE 0.00 0.00 0.00 558.00 558.00	0.00 0.00 0.00 0.00 23,033,684.70 23,033,684.70	# EMP 0 0 0 9 9	# FTE 0.00 0.00 0.00 9.00 9.00	0.00 0.00 0.00 0.00 1,246,934.52 1,246,934.52	# EMP 0 0 0 574 574	# FTE 0.00 0.00 0.00 567.00 567.00	0.00 0.00 0.00 0.00 24,280,619.22
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0414 - DOC-David Wade Correction Ctr Education Employees	0 0 565 565	0.00 0.00 558.00 558.00	0.00 0.00 23,033,684.70	0 0 9	0.00 0.00 9.00	0.00 0.00 1,246,934.52	0 0 574	0.00 0.00 567.00	0.00 0.00 24,280,619.22
Student Employees Board Members All Other Employees Personnel Area Total 0414 - DOC-David Wade Correction Ctr Education Employees	0 0 565 565	0.00 0.00 558.00 558.00	0.00 0.00 23,033,684.70	0 0 9	0.00 0.00 9.00	0.00 0.00 1,246,934.52	0 0 574	0.00 0.00 567.00	0.00 0.00 24,280,619.22
Board Members All Other Employees Personnel Area Total 0414 - DOC-David Wade Correction Ctr Education Employees	0 565 565	0.00 558.00 558.00	0.00 23,033,684.70	0 9	0.00 9.00	0.00 1,246,934.52	0 574	0.00 567.00	0.00 24,280,619.22
All Other Employees Personnel Area Total 0414 - DOC-David Wade Correction Ctr Education Employees	565 565	558.00 558.00	23,033,684.70	9	9.00	1,246,934.52	574	567.00	24,280,619.22
Personnel Area Total 0414 - DOC-David Wade Correction Ctr Education Employees	565 0	558.00		-					
0414 - DOC-David Wade Correction Ctr Education Employees	0		23,033,684.70	9	9.00	1,246,934.52	574	567.00	
Education Employees									24,280,619.22
· ·									
· ·		0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	325.00	12.510.435.60	4	4.00	497,813.94	331	329.00	13,008,249.54
Personnel Area Total	327	325.00	12,510,435.60	4	4.00	497,813.94	331	329.00	13,008,249.54
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	752.00	36,542,965.16	0	0.00	0.00	779	752.00	36,542,965.16
Personnel Area Total	779	752.00	36,542,965.16	0	0.00	0.00	779	752.00	36,542,965.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	279.00	11,146,511.22	6	6.00	573,109.94	291	285.00	11,719,621.16
Personnel Area Total	285	279.00	11,146,511.22	6	6.00	573,109.94	291	285.00	11,719,621.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	29,036.80	3	1.80	29,036.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	67	66.00	3.369.370.16	Ó	0.00	0.00	, 67	66.00	3.369.370.16
Personnel Area Total	67	66.00	3,369,370.16	10	1.80	29,561.80	77	67.80	3,398,931.96

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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	112,496.80	11	6.70	112,496.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,740	4,589.00	196,805,459.71	61	61.00	7,130,613.10	4,801	4,650.00	203,936,072.81
Appropriated Personnel Area Totals	4,740	4,589.00	196,805,459.71	84	72.70	7,463,635.20	4,824	4,661.70	204,269,094.91
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	112,496.80	11	6.70	112,496.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,740	4,589.00	196,805,459.71	61	61.00	7,130,613.10	4,801	4,650.00	203,936,072.81
DEPARTMENT TOTALS	4,740	4,589.00	196,805,459.71	84	72.70	7,463,635.20	4,824	4,661.70	204,269,094.91

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DPSC - PUBLIC SAFETY

#EMP # FTE ANNUAL PAY RATE # EMP #	Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0418 - DPS-Office of Mgt and Finance									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 108 103.00 6.012.700.46 5 2.50 235.179.88 113 105.50 6.247.880.34	Student Employees	0	0.00	0.00	9	5.00	108,160.00	9	5.00	108,160.00
All Other Employees 108 103.00 6.012,700.46 5 2.50 235,179.88 113 105.50 6.247,880.34	Board Members	0		0.00	0	0.00	·	0		-
Color Colo	All Other Employees	108	103.00	6,012,700.46	5	2.50	235,179.88	113	105.50	6,247,880.34
Education Employees	Personnel Area Total	108	103.00	6,012,700.46	14	7.50	343,339.88	122	110.50	6,356,040.34
Student Employees	0419 - DPS-Office of State Police									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 1,730 1,679.00 113,875,354.84 70 51.55 4,165,514.86 1,800 1,730.55 118,040,869.70 113,875,354.84 89 64.30 4,467,114.86 1,819 1,743.30 118,342,469.7	· · ·									
All Other Employees							· · · · · · · · · · · · · · · · · · ·			
Personnel Area Total 1,730 1,679.00 113,875,354.84 89 64.30 4,467,114.86 1,819 1,743.30 118,342,469.70										
Education Employees 0 0.00 0.					89	64.30			1,743.30	
Student Employees 0 0.00 0.00 5 2.75 64,480.00 5 2.75 64,480.00 Board Members 0 0.00 0.00 0 0.00 0 0.00	0420 - DPS-Office of Motor Vehicles									
Board Members 0 0.00 0	Education Employees		0.00	0.00			0.00		0.00	
All Other Employees 507 475.00 19.495,557.64 12 8.50 446,757.74 519 483.50 19.942,315.38 Personnel Area Total 507 475.00 19.495,557.64 17 11.25 511,237.74 524 486.25 20,006,795.38 0422 - DPS-Off of State Fire Marshall Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.0	• •	0			5		64,480.00	5		64,480.00
Personnel Area Total 507 475.00 19,495,557.64 17 11.25 511,237.74 524 486.25 20,006,795.38 0422 - DPS-Off of State Fire Marshall Education Employees 0 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 686,766.86 167 163.00 9.097.438.48 9 9.997.438.48 9 9.997.438.48 9 9.997.813.48 9 9.997.418.40	Board Members									
0422 - DPS-Off of State Fire Marshall Education Employees 0 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 841.40 3 3.00 997.438	All Other Employees	507	475.00	19,495,557.64	12	8.50	446,757.74	519	483.50	19,942,315.38
Education Employees 0 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 686,766.86 167 163.00 9.097,438.48 9 9.097,438.48 9 9.097,813.48 9 9.097,813.48 9 9.097,813.48 9 9.097,813.48 9 9.097,813.48 9 9.097,813.48 9 9.097,813.48 9 9.097,813.48 9 9.097,813.48 9 9.097,813.48	Personnel Area Total	507	475.00	19,495,557.64	17	11.25	511,237.74	524	486.25	20,006,795.38
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 9.097,438.48 6 167 163.00 9.097,438.48 9	0422 - DPS-Off of State Fire Marshall									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 375.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 375.00 5 0.00 686,766.86 167 163.00 9,097,438.48 Personnel Area Total 160 157.00 8,410,671.62 12 6.00 687,141.86 172 163.00 9,097,813.48 DPS-La Gaming Control Board Education Employees 0 0.00 0.00 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 5 0.00 375.00 5 0.00 375.00 All Other Employees 160 157.00 8,410,671.62 7 6.00 686,766.86 167 163.00 9,097,438.48 Personnel Area Total 160 157.00 8,410,671.62 12 6.00 687,141.86 172 163.00 9,097,813.48 O423 - DPS-La Gaming Control Board Education Employees 0 0.00 0.00 0 0.00 0.	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 160 157.00 8,410,671.62 7 6.00 686,766.86 167 163.00 9,097,438.48 Personnel Area Total 160 157.00 8,410,671.62 12 6.00 687,141.86 172 163.00 9,097,813.48 O423 - DPS-La Gaming Control Board Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00		0		0.00	5		375.00	5		
0423 - DPS-La Gaming Control Board Education Employees 0 0.00 0.	All Other Employees	160	157.00	8,410,671.62	7		686,766.86	167		9,097,438.48
Education Employees 0 0.00	Personnel Area Total	160	157.00	8,410,671.62	12	6.00	687,141.86	172	163.00	
Education Employees 0 0.00	0423 - DPS-La Gaming Control Board									
Student Employees 0 0.00	_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 9 9.00 261,806.74 9 9.00 261,806.74 All Other Employees 1 1.00 47,944.00 2 2.00 160,118.40 3 3.00 208,062.40										
All Other Employees 1 1.00 47,944.00 2 2.00 160,118.40 3 3.00 208,062.40		-			•			-		
	Personnel Area Total	1	1.00	47,944.00	11	11.00	421,925.14	12	12.00	469,869.14

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	2	1.50	127,480.08	13	12.50	649,518.22
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	669,427.20	1	1.00	103,950.34	13	13.00	773,377.54
Personnel Area Total	12	12.00	669,427.20	2	2.00	116,430.34	14	14.00	785,857.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	22.00	499,200.00	35	22.00	499,200.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,529	2,438.00	149,033,693.90	98	72.55	5,913,288.16	2,627	2,510.55	154,946,982.06
Appropriated Personnel Area Totals	2,529	2,438.00	149,033,693.90	147	103.55	6,674,669.90	2,676	2,541.55	155,708,363.80

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	13	13.00	440,537.50	3	2.00	117,009.60	16	15.00	557,547.10
Personnel Area Total	13	13.00	440,537.50	8	2.00	117,009.60	21	15.00	557,547.10
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	14	14.00	479,454.30	7	4.00	212,187.20	21	18.00	691,641.50
Non-Appropriated Personnel Area Totals	14	14.00	479,454.30	17	4.00	212,187.20	31	18.00	691,641.50
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	22.00	499,200.00	35	22.00	499,200.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,543	2,452.00	149,513,148.20	105	76.55	6,125,475.36	2,648	2,528.55	155,638,623.56
DEPARTMENT TOTALS	2,543	2,452.00	149,513,148.20	164	107.55	6,886,857.10	2,707	2,559.55	156,400,005.30

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	726.00	32,607,006.38	74	66.00	4,458,211.94	810	792.00	37,065,218.32
Personnel Area Total	736	726.00	32,607,006.38	75	66.75	4,470,691.94	811	792.75	37,077,698.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	726.00	32,607,006.38	74	66.00	4,458,211.94	810	792.00	37,065,218.32
Appropriated Personnel Area Totals	736	726.00	32,607,006.38	75	66.75	4,470,691.94	811	792.75	37,077,698.32
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	726.00	32,607,006.38	74	66.00	4,458,211.94	810	792.00	37,065,218.32
DEPARTMENT TOTALS	736	726.00	32,607,006.38	75	66.75	4,470,691.94	811	792.75	37,077,698.32

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LDH

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.05	6,439,922.06	15	14.22	1,910,284.74	154	152.27	8,350,206.80
Personnel Area Total	139	138.05	6,439,922.06	15	14.22	1,910,284.74	154	152.27	8,350,206.80
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	7.222.399.86	15	8.13	1,597,034.66	159	151.13	8,819,434.52
Personnel Area Total	144	143.00	7,222,399.86	15	8.13	1,597,034.66	159	151.13	8,819,434.52
0302 - LDH-Capital Area Human Svc Dst	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	194.00	10,379,044.00	13	11.00	2,123,894.50	208	205.00	12,502,938.50
Personnel Area Total	195 195	194.00	10,379,044.00	13	11.00	2,123,894.50 2,123,894.50	208	205.00	12,502,938.50
			, ,			, ,			, ,
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0 8	0.00	0.00
All Other Employees	6 6	6.00	282,979.06	2	2.00 2.00	191,131.20		8.00	474,110.26
Personnel Area Total	ь	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	115,544.00	14	7.00	115,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	840.00	39,733,509.66	48	41.70	2,799,312.36	912	881.70	42,532,822.02
Personnel Area Total	864	840.00	39,733,509.66	62	48.70	2,914,856.36	926	888.70	42,648,366.02

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Appropriated Agencies	-	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	374.00	24,980,301.58	18	10.00	1,614,026.96	407	384.00	26,594,328.54
Personnel Area Total	389	374.00	24,980,301.58	19	10.50	1,622,138.96	408	384.50	26,602,440.54
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	130.80	6,920,825.60	8	7.80	1,257,851.14	144	138.60	8.178.676.74
Personnel Area Total	136	130.80	6,920,825.60	8	7.80	1,257,851.14	144	138.60	8,178,676.74
0310 - LDH-NE Delta Human Svc Auth									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94 94	92.00 92.00	4,909,112.00 4,909,112.00	<u>2</u>	2.00 2.00	276,677.96 276,677.96	96 96	94.00	5,185,789.96
Personnel Area Total	94	92.00	4,909,112.00	2	2.00	276,677.96	96	94.00	5,185,789.96
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.00	15,850,891.16	23	2.00	1,336,366.72	366	344.00	17,187,257.88
Personnel Area Total	343	342.00	15,850,891.16	24	2.50	1,343,906.72	367	344.50	17,194,797.88
0224 IDHIA Emergency Persons Net									
0324 - LDH-LA Emergency Response Net	•	0.00	0.00	2	0.00	2.22	_	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u>5</u>	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
Personnel Area Total	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	87.672.00	10	5.00	87,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,147	1,122.00	62,348,213.20	92	12.50	6,299,600.84	1,239	1,134.50	68,647,814.04
Personnel Area Total	1,147	1,122.00	62,348,213.20	102	17.50	6,387,272.84	1,249	1,139.50	68,735,486.04
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,864.00	4	2.00	32,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,291.93	58,506,256.38	207	18.50	12,200,281.08	1,665	1,310.43	70,706,537.46
Personnel Area Total	1,458	1,291.93	58,506,256.38	211	20.50	12,233,145.08	1,669	1,312.43	70,739,401.46
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45.188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,386	1,301.00	48,513,413.52	13	9.50	1,284,795.20	1,399	1,310.50	49,798,208.72
Personnel Area Total	1,386	1,301.00	48,513,413.52	16	11.00	1,329,983.20	1,402	1,312.00	49,843,396.72
0375 - LDH-Imperial Calc Hum Svc Auth				_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	64.77	3,132,148.34	<u>5</u>	1.00	291,907.20	75 	65.77	3,424,055.54
Personnel Area Total	70	64.77	3,132,148.34	5	1.00	291,907.20	75	65.77	3,424,055.54

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0376 - LDH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	79	78.00	3,988,041.20	2	2.00	225,006.60	81	80.00	4,213,047.80	
Personnel Area Total	79	78.00	3,988,041.20	2	2.00	225,006.60	81	80.00	4,213,047.80	
0377 - LDH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60	
Personnel Area Total	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60	
N304 - Metropolitan Human Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	127	127.00	6,783,494.12	7	6.80	1,342,246.36	134	133.80	8,125,740.48	
Personnel Area Total	127	127.00	6,783,494.12	7	6.80	1,342,246.36	134	133.80	8,125,740.48	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	33	16.50	296,920.00	33	16.50	296,920.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,765	6,431.55	309,491,596.54	487	159.90	36,661,262.04	7,252	6,591.45	346,152,858.58	
Appropriated Personnel Area Totals	6,765	6,431.55	309,491,596.54	520	176.40	36,958,182.04	7,285	6,607.95	346,449,778.58	

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on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, p 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
0B10 - Embalm&Funrl Dir La St Bd /DHH	•	0.00	0.00		2.22		0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	8	2.00	110,777.60	10	4.00	218,612.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	38	38.00	1,937,785.20	6	4.00	567,689.52	44	42.00	2,505,474.72
Personnel Area Total	38	38.00	1,937,785.20	11	4.00	568,189.52	49	42.00	2,505,974.72
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
Board Members									
Board Members All Other Employees	57	52.50	3.187.184.00	5	2.00	417,809.60	62	54.50	3,604,993.60

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Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	5	3.50	202,222.28	7	5.50	282,031.88
Personnel Area Total	2	2.00	79,809.60	11	3.50	202,972.28	13	5.50	282,781.88
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	12.00	682.416.80	2	2.00	171,600.00	16	14.00	854,016.80
Personnel Area Total	14	12.00	682,416.80	15	2.00	172,500.00	29	14.00	854,916.80
0B19 - Radiology La St Bd /DHH									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	0.00 400.00
All Other Employees	1	1.00	44.428.80	3	1.00	82.717.60	4	2.00	127,146.40
Personnel Area Total	1	1.00	44,428.80	<u></u>	1.00	83,117.60	12	2.00	127,146.40
ODZO Neuroino Han Advaira La Del /DHIII									
0B29 - Nursing Hm Admin La Bd /DHH	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13 5	0.00	832.78
All Other Employees	3 3	1.00 1.00	66,882.40	2 15	1.00	144,996.80		2.00	211,879.20
Personnel Area Total	3	1.00	66,882.40	15	1.00	145,829.58	18	2.00	212,711.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	1	0.00	11,440.00	3	2.00	128,668.80	4	2.00	140,108.80
Personnel Area Total	1	0.00	11,440.00	7	2.00	128,818.80	8	2.00	140,258.80
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1.800.00	12	0.00	1.800.00
All Other Employees	4	4.00	156,187.20	4	2.00	255,300.12	8	6.00	411,487.32
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
2020 11 0 62 1 0 15 (0111)									
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	1	0.00	15,600.00	5	2.50	138,070.40	6	2.50	153,670.40
Personnel Area Total	1	0.00	15,600.00	15	3.00	153,670.40	16	3.00	169,270.40

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	17	17.00	1,106,601.60	3	3.00	344,000.02	20	20.00	1,450,601.62
Personnel Area Total	17	17.00	1,106,601.60	23	4.50	367,820.02	40	21.50	1,474,421.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63.980.80	3	0.55	20.664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1 2	0.00	50.00	1 2	0.00	50.00
All Other Employees	0	0.00	0.00	_	0.00	100.00		0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 100 50 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170.925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
ODS4 I A Decard of Debosios Assolute									
0B84 - LA Board of Behavior Analysts	•	0.00	2.22	•	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20

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Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	2.50	57,200.00	6	2.50	57,200.00	
Board Members	0	0.00	0.00	164	0.00	63,703.82	164	0.00	63,703.82	
All Other Employees	143	131.50	7,489,271.40	85	43.20	3,364,743.47	228	174.70	10,854,014.87	
Non-Appropriated Personnel Area Totals	143	131.50	7,489,271.40	255	45.70	3,485,647.29	398	177.20	10,974,918.69	
LDH TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	39	19.00	354,120.00	39	19.00	354,120.00	
Board Members	0	0.00	0.00	164	0.00	63,703.82	164	0.00	63,703.82	
All Other Employees	6,908	6,563.05	316,980,867.94	572	203.10	40,026,005.51	7,480	6,766.15	357,006,873.45	
DEPARTMENT TOTALS	6,908	6,563.05	316,980,867.94	775	222.10	40,443,829.33	7,683	6,785.15	357,424,697.27	

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,480	3,393.00	146,630,009.50	95	43.00	4,954,755.26	3,575	3,436.00	151,584,764.76
Personnel Area Total	3,480	3,393.00	146,630,009.50	108	49.50	5,080,907.26	3,588	3,442.50	151,710,916.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,480	3,393.00	146,630,009.50	95	43.00	4,954,755.26	3,575	3,436.00	151,584,764.76
Appropriated Personnel Area Totals	3,480	3,393.00	146,630,009.50	108	49.50	5,080,907.26	3,588	3,442.50	151,710,916.76
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,480	3,393.00	146,630,009.50	95	43.00	4,954,755.26	3,575	3,436.00	151,584,764.76
DEPARTMENT TOTALS	3,480	3,393.00	146,630,009.50	108	49.50	5,080,907.26	3,588	3,442.50	151,710,916.76

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,980,176.38	8	8.00	806,055.12	39	37.00	2,786,231.50
Personnel Area Total	31	29.00	1,980,176.38	11	9.50	834,135.12	42	38.50	2,814,311.50
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80.600.00	8	4.00	80,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,036,516.58	1	1.00	103,563.20	159	158.00	9,140,079.78
Personnel Area Total	158	157.00	9,036,516.58	9	5.00	184,163.20	167	162.00	9,220,679.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
Personnel Area Total	47	46.00	2,857,741.12	11	1.50	117,155.00	58	47.50	2,974,896.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2.546.325.60	1	1.00	109.140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	270.00	16,420,759.68	11	11.00	1,126,398.52	286	281.00	17,547,158.20
Appropriated Personnel Area Totals	275	270.00	16,420,759.68	32	17.00	1,244,593.52	307	287.00	17,665,353.20
Appropriated reisonner Area Totals	2/3	270.00	10,420,733.08	34	17.00	1,244,333.32	307	207.00	17,000,303.20

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	270.00	16,420,759.68	11	11.00	1,126,398.52	286	281.00	17,547,158.20
DEPARTMENT TOTALS	275	270.00	16.420.759.68	32	17.00	1,244,593.52	307	287.00	17,665,353.20

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	647.00	34,875,862.84	13	10.00	1,413,427.34	709	657.00	36,289,290.18
Personnel Area Total	696	647.00	34,875,862.84	15	11.70	1,449,671.34	711	658.70	36,325,534.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	647.00	34,875,862.84	13	10.00	1,413,427.34	709	657.00	36,289,290.18
Appropriated Personnel Area Totals	696	647.00	34,875,862.84	15	11.70	1,449,671.34	711	658.70	36,325,534.18

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REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Personnel Area Total	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Non-Appropriated Personnel Area Totals	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	656.00	35,187,521.72	15	12.00	1,548,440.14	724	668.00	36,735,961.86
DEPARTMENT TOTALS	709	656.00	35,187,521.72	17	13.70	1,584,684.14	726	669.70	36,772,205.86

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DEQ

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	242,840.00	25	12.50	242,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	37,641,902.74	14	8.00	994,867.38	683	665.00	38,636,770.12
Personnel Area Total	669	657.00	37,641,902.74	39	20.50	1,237,707.38	708	677.50	38,879,610.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	242,840.00	25	12.50	242,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	37,641,902.74	14	8.00	994,867.38	683	665.00	38,636,770.12
Appropriated Personnel Area Totals	669	657.00	37,641,902.74	39	20.50	1,237,707.38	708	677.50	38,879,610.12
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	242,840.00	25	12.50	242,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	37,641,902.74	14	8.00	994,867.38	683	665.00	38,636,770.12
DEPARTMENT TOTALS	669	657.00	37,641,902.74	39	20.50	1,237,707.38	708	677.50	38,879,610.12

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LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	134,160.00	14	7.50	134,160.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	876	825.00	39,191,235.98	10	10.00	1,205,995.18	886	835.00	40,397,231.16
Personnel Area Total	876	825.00	39,191,235.98	29	17.50	1,340,605.18	905	842.50	40,531,841.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	134,160.00	14	7.50	134,160.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	876	825.00	39,191,235.98	10	10.00	1,205,995.18	886	835.00	40,397,231.16
Appropriated Personnel Area Totals	876	825.00	39,191,235.98	29	17.50	1,340,605.18	905	842.50	40,531,841.16

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Report on State Employment

Data as of 7/14/2017

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	10	4.69	157,281.50	14	8.69	284,535.90
Personnel Area Total	4	4.00	127,254.40	18	4.69	157,881.50	22	8.69	285,135.90
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	11	5.69	210,323.32	19	12.69	484,820.92
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	31	5.69	211,618.32	39	12.69	486,115.92
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	134,160.00	14	7.50	134,160.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	884	832.00	39,465,733.58	21	15.69	1,416,318.50	905	847.69	40,882,052.08
DEPARTMENT TOTALS	884	832.00	39,465,733.58	60	23.19	1,552,223.50	944	855.19	41,017,957.08

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,555,090.51	1	1.00	110,006.00	49	45.00	2,665,096.51
Personnel Area Total	48	44.00	2,555,090.51	4	3.10	141,674.00	52	47.10	2,696,764.51
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35.880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
Personnel Area Total	270	270.00	16,781,921.78	16	6.00	486,806.32	286	276.00	17,268,728.10
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	14.25	215,191.60	26	14.25	215,191.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	258.00	13,531,526.84	5	4.00	443,892.80	280	262.00	13,975,419.64
Personnel Area Total	275	258.00	13,531,526.84	31	18.25	659,084.40	306	276.25	14,190,611.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.09	46,597.20	5	3.09	46,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	238.00	12.165.300.94	2	1.00	169.000.00	241	239.00	12,334,300.94
Personnel Area Total	239	238.00	12,165,300.94	7	4.09	215,597.20	246	242.09	12,380,898.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.44	329,336.80	38	21.44	329,336.80
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	832	810.00	45,033,840.07	13	10.00	1,173,825.12	845	820.00	46,207,665.19
Appropriated Personnel Area Totals	832	810.00	45,033,840.07	58	31.44	1,503,161.92	890	841.44	46,537,001.99

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.44	329,336.80	38	21.44	329,336.80
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	832	810.00	45,033,840.07	13	10.00	1,173,825.12	845	820.00	46,207,665.19
DEPARTMENT TOTALS	832	810.00	45.033.840.07	58	31.44	1,503,161.92	890	841.44	46,537,001.99

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SCS AGENCIES

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,014,028.80	43	0.00	422,212.96	141	98.00	6,436,241.76
Personnel Area Total	98	98.00	6,014,028.80	50	0.00	422,737.96	148	98.00	6,436,766.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1.716.00	11	0.00	1.716.00
All Other Employees	39	39.00	2,104,918.40	0	0.00	0.00	39	39.00	2,104,918.40
Personnel Area Total	39	39.00	2,104,918.40	11	0.00	1,716.00	50	39.00	2,106,634.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	9	3.00	226,450.06	9	3.00	226,450.06
OFFE CS Board of Toy America									
0565 - CS-Board of Tax Appeals	•	0.00	0.00	•	0.00	0.00	•	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
Personnel Area Total	4	4.00	146,078.40	7	7.00	285,136.38	11	11.00	431,214.78

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,150.00	27	3.00	3,150.00
All Other Employees	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
Appropriated Personnel Area Totals	160	160.00	9,414,267.20	77	10.00	936,040.40	237	170.00	10,350,307.60
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,150.00	27	3.00	3,150.00
All Other Employees	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
DEPARTMENT TOTALS	160	160.00	9,414,267.20	77	10.00	936,040.40	237	170.00	10,350,307.60

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Appropriated Agencies 0601 - LSU A & M College	# EMP 999 0 0 0 999 57 0 0 0	# FTE 992.23 0.00 0.00 0.00 992.23 57.00 0.00	34,359,388.37 0.00 0.00 0.00 34,359,388.37	# EMP 6,084 0 0 6,084	# FTE 4,847.96 0.00 0.00 0.00 4,847.96	265,558,334.84 0.00 0.00 0.00 0.00 265,558,334.84	# EMP 7,083 0 0 7,083	# FTE 5,840.19 0.00 0.00 0.00 5,840.19	299,917,723.21 0.00 0.00 0.00 299,917,723.21
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0602 - LSU-Alexandria Education Employees Student Employees Board Members	0 0 0 999	0.00 0.00 0.00 992.23	0.00 0.00 0.00 34,359,388.37	0 0 0 6,084	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
Student Employees Board Members All Other Employees Personnel Area Total 0602 - LSU-Alexandria Education Employees Student Employees Board Members	0 0 0 999	0.00 0.00 0.00 992.23	0.00 0.00 0.00 34,359,388.37	0 0 0 6,084	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
Board Members All Other Employees Personnel Area Total 0602 - LSU-Alexandria Education Employees Student Employees Board Members	0 0 999 57 0	0.00 0.00 992.23 57.00 0.00	0.00 0.00 34,359,388.37 1,592,344.00	0 0 6,084	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Board Members All Other Employees Personnel Area Total 0602 - LSU-Alexandria Education Employees Student Employees Board Members	57 0	0.00 992.23 57.00 0.00	0.00 34,359,388.37 1,592,344.00	6,084	0.00	0.00	0	0.00	0.00
Personnel Area Total 0602 - LSU-Alexandria Education Employees Student Employees Board Members	999 57 0	992.23 57.00 0.00	34,359,388.37 1,592,344.00	6,084					
0602 - LSU-Alexandria Education Employees Student Employees Board Members	57 0 0	57.00 0.00	1,592,344.00	·	4,847.96	265,558,334.84	7,083	5,840.19	299,917,723.21
Education Employees Student Employees Board Members	0 0	0.00		269					
Student Employees Board Members	0 0	0.00		260					
Student Employees Board Members	0 0	0.00		∠08	195.52	6,868,815.00	325	252.52	8,461,159.00
Board Members			0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,592,344.00	268	195.52	6,868,815.00	325	252.52	8,461,159.00
0603 - University of New Orleans									
Education Employees	80	80.00	2,872,086.00	1,109	921.92	47,689,002.50	1,189	1,001.92	50,561,088.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	80	80.00	2,872,086.00	1,109	921.92	47,689,002.50	1,189	1,001.92	50,561,088.50
0604 - LSU-Health Sciences Center NO									
Education Employees	453	452.00	14,650,878.65	1,714	1,574.99	137,473,695.32	2,167	2,026.99	152,124,573.97
Student Employees	0	0.00	0.00	93	46.50	908,960.00	93	46.50	908,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	453	452.00	14,650,878.65	1,807	1,621.49	138,382,655.32	2,260	2,073.49	153,033,533.97
0605 - LSU-Eunice									
Education Employees	52	50.75	1,309,370.40	188	133.18	3,532,635.51	240	183.93	4,842,005.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	<u> </u>	50.75	1,309,370.40	188	133.18	3,532,635.51	240	183.93	4,842,005.91

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	74	73.60	1,881,301.76	391	287.93	12,656,870.93	465	361.53	14,538,172.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	73.60	1,881,301.76	391	287.93	12,656,870.93	465	361.53	14,538,172.69
0607 - LSU-Agriculture Center									
Education Employees	280	275.64	8,939,455.72	946	806.54	46,780,770.41	1,226	1,082.18	55,720,226.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	275.64	8,939,455.72	946	806.54	46,780,770.41	1,226	1,082.18	55,720,226.13
0609 - LSU-Pennington Biomedical Res Education Employees	56	54.43	1,861,017.56	407	330.65	21,419,241.12	463	385.08	23,280,258.68
Student Employees	0	0.00	0.00	0	0.00	0.00	403	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	54.43	1,861,017.56	407	330.65	21,419,241.12	463	385.08	23,280,258.68
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	271	270.10	9,835,314.46	870	819.22	72,053,790.11	1,141	1,089.32	81,889,104.57
Student Employees	0	0.00	0.00	115	57.00	882,960.00	115	57.00	882,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	270.10	9,835,314.46	985	876.22	72,936,750.11	1,256	1,146.32	82,772,064.57
OCA2 Patra Parra Camana ita Callara									
0612 - Baton Rouge Community College	50	F.C. 0.0	4 000 400 46	500	252.52	40 240 247 22	500	445.50	24 070 700 10
Education Employees	59	56.00	1,822,482.46	529	359.50	19,248,317.02	588	415.50	21,070,799.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	56.00	1,822,482.46	529	359.50	19,248,317.02	588	415.50	21,070,799.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0615 - SU Board of Supervisors									
Education Employees	17	17.00	592,300.80	34	34.00	2,834,714.72	51	51.00	3,427,015.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	592,300.80	34	34.00	2,834,714.72	51	51.00	3,427,015.52
0616 - SU A & M College									
Education Employees	299	290.50	8,636,400.68	1,057	1,048.50	46,474,961.14	1,356	1,339.00	55,111,361.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	290.50	8,636,400.68	1,057	1,048.50	46,474,961.14	1,356	1,339.00	55,111,361.82
0617 - SU New Orleans									
Education Employees	69	69.00	1,919,547.91	270	258.09	10,163,647.84	339	327.09	12,083,195.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,919,547.91	270	258.09	10,163,647.84	339	327.09	12,083,195.75
0618 - SU Shreveport									
Education Employees	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	27	17.00	1,842,410.32	27	17.00	1,842,410.32

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0621 - Nicholls State University									
Education Employees	177	177.00	4,684,576.00	520	371.00	9,920,278.20	697	548.00	14,604,854.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	4,684,576.00	520	371.00	9,920,278.20	697	548.00	14,604,854.20
0623 - Grambling State University									
Education Employees	99	96.00	2,917,038.48	403	395.79	21,349,114.44	502	491.79	24,266,152.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	99	96.00	2,917,038.48	403	395.79	21,349,114.44	502	491.79	24,266,152.92
0625 - La Tech University									
Education Employees	287	285.50	7,900,256.00	777	735.06	44,893,823.34	1,064	1,020.56	52,794,079.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	285.50	7,900,256.00	777	735.06	44,893,823.34	1,064	1,020.56	52,794,079.34
0627 - McNeese State University									
Education Employees	152	150.25	4,251,764.40	495	467.86	26,898,268.14	647	618.11	31,150,032.54
Student Employees	0	0.00	0.00	232	0.00	2,164,136.00	232	0.00	2,164,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	152	150.25	4,251,764.40	727	467.86	29,062,404.14	879	618.11	33,314,168.54
0629 - University of La-Monroe									
Education Employees	198	196.75	6,141,450.24	785	691.23	41,189,284.28	983	887.98	47,330,734.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	196.75	6,141,450.24	785	691.23	41,189,284.28	983	887.98	47,330,734.52

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MEMP MFTE ANNUAL PAY RATE ANDUAL PAY RATE ANDUAL PAY RATE MEMP MFTE ANNUAL PAY RATE ANDUAL PAY PAY RATE ANDUAL PAY PAY RATE ANDUAL PAY PAY RATE ANDUAL PAY	Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0631 - Northwestern State University									
Board Members 0	Education Employees	166	165.50	5,021,061.28	640	588.10	32,381,501.85	806	753.60	37,402,563.13
Board Members 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 166 165.50 5,021,061.28 640 588.10 32,381,501.85 806 753.60 37,402,563.		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Continue Continue	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 346 340.29 9,747,412.48 850 744.62 31,100,318.72 1,196 1,084.91 40,847,731.	Personnel Area Total	166	165.50	5,021,061.28	640	588.10	32,381,501.85	806	753.60	37,402,563.13
Education Employees 346 340.29 9,747,412.48 850 744.62 31,100,318.72 1,196 1,084.91 40,847,731.	0634 - Southeastern La University									
Student Employees	-	346	340.29	9.747.412.48	850	744.62	31.100.318.72	1.196	1.084.91	40,847,731.20
Board Members 0		0				0.00		·		0.00
All Other Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0640 - University of La-Lafayette Education Employees 607 546.00 18,185,992.83 1,373 1,246.68 85,079,829.95 1,980 1,792.68 103,265,822. Student Employees 0 0.00	All Other Employees	0		0.00	0		0.00	0		0.00
Education Employees 607 546.00 18,185,992.83 1,373 1,246.68 85,079,829.95 1,980 1,792.68 103,265,822.	Personnel Area Total	346	340.29	9,747,412.48	850	744.62	31,100,318.72	1,196	1,084.91	40,847,731.20
Student Employees 0 0.00	•			40.407.000.00			0- 0-0 000 0-		. =00.00	
Board Members 0 0.00 0										
All Other Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	· ·	-			-			-		0.00
Personnel Area Total 607 546.00 18,185,992.83 1,373 1,246.68 85,079,829.95 1,980 1,792.68 103,265,822. 0641 - Delgado Community College Education Employees 177 132.00 5,116,374.39 1,363 709.32 33,621,989.55 1,540 841.32 38,738,363. Student Employees 0 0.00										0.00
0641 - Delgado Community College Education Employees 177 132.00 5,116,374.39 1,363 709.32 33,621,989.55 1,540 841.32 38,738,363. Student Employees 0 0.00 <										0.00
Education Employees 177 132.00 5,116,374.39 1,363 709.32 33,621,989.55 1,540 841.32 38,738,363 Student Employees 0 0.00	Personnel Area Total	607	546.00	18,185,992.83	1,373	1,246.68	85,079,829.95	1,980	1,792.68	103,265,822.78
Student Employees 0 0.00	0641 - Delgado Community College									
Board Members 0 0.00	Education Employees	177	132.00	5,116,374.39	1,363	709.32	33,621,989.55	1,540	841.32	38,738,363.94
All Other Employees 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 177 132.00 5,116,374.39 1,363 709.32 33,621,989.55 1,540 841.32 38,738,363. 0643 - Nunez Community College Education Employees 15 15.00 388,496.00 171 93.50 4,375,011.17 186 108.50 4,763,507. Student Employees 0 0.00 0.00 0 0.00 0 0.00 0 Board Members 0 0.00 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0 0 0.00 0	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0643 - Nunez Community College Education Employees 15 15.00 388,496.00 171 93.50 4,375,011.17 186 108.50 4,763,507. Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 All Other Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 15 15.00 388,496.00 171 93.50 4,375,011.17 186 108.50 4,763,507. Student Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0	Personnel Area Total	177	132.00	5,116,374.39	1,363	709.32	33,621,989.55	1,540	841.32	38,738,363.94
Education Employees 15 15.00 388,496.00 171 93.50 4,375,011.17 186 108.50 4,763,507. Student Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0 0 0 0 0 0	0643 - Nunez Community College									
Student Employees 0 0.00		15	15 00	388 496 00	171	93 50	4 375 011 17	126	108 50	4 763 507 17
Board Members 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0 0.00 0 <td></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>				· · · · · · · · · · · · · · · · · · ·						0.00
All Other Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00					-					0.00
										0.00
	Personnel Area Total	15	15.00	388,496.00	171	93.50	4,375,011.17	186	108.50	4,763,507.17

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	90	58.00	2,678,385.20	552	262.48	13,140,444.05	642	320.48	15,818,829.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	58.00	2,678,385.20	552	262.48	13,140,444.05	642	320.48	15,818,829.25
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,057,662.40	157	147.00	9,248,519.02	209	199.00	12,306,181.42
Student Employees	0	0.00	0.00	20	10.00	210,423.20	20	10.00	210,423.20
Board Members	0	0.00	0.00	1	1.00	364,000.00	1	1.00	364,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,057,662.40	178	158.00	9,822,942.22	230	210.00	12,880,604.62
0730 - South Central LA Technical College Education Employees Student Employees Board Members	13 0 0	13.00 0.00 0.00	370,528.11 0.00 0.00	183 0 0	100.49 0.00 0.00	5,014,281.45 0.00 0.00	196 0 0	113.49 0.00 0.00	5,384,809.56 0.00 0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	370,528.11	183	100.49	5,014,281.45	196	113.49	5,384,809.56
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	138	82.49	3,911,803.98	147	91.49	4,178,437.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	138	82.49	3,911,803.98	147	91.49	4,178,437.49
0751 - Sowela Tech Comm College									
0751 - Soweia Tech Connin Conege									
_	19	19.00	559.386.03	266	169.12	8.396.536.03	285	188.12	8.955.922.06
Education Employees	19 0	19.00 0.00	559,386.03 0.00	266 1	169.12 0.00	8,396,536.03 4.160.00	285 1	188.12 0.00	8,955,922.06 4.160.00
Education Employees Student Employees	0	0.00	0.00	1	0.00	4,160.00	1	0.00	4,160.00
Education Employees			· · · · · · · · · · · · · · · · · · ·			•			8,955,922.06 4,160.00 0.00 0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	10	10.00	268,763.53	120	75.25	3,711,796.96	130	85.25	3,980,560.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	268,763.53	120	75.25	3,711,796.96	130	85.25	3,980,560.49
0788 - Northshore Tech Comm College									
Education Employees	21	20.00	643,632.60	208	149.87	7,313,190.97	229	169.87	7,956,823.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	643,632.60	208	149.87	7,313,190.97	229	169.87	7,956,823.57
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	327,618.23	238	182.95	9,443,867.86	247	191.95	9,771,486.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	327,618.23	238	182.95	9,443,867.86	247	191.95	9,771,486.09
N645 - South La Community College-NP									
Education Employees	59	59.00	1,722,886.19	406	285.63	13,536,663.94	465	344.63	15,259,550.13
Student Employees	0	0.00	0.00	3	0.00	18,850.00	3	0.00	18,850.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,722,886.19	409	285.63	13,555,513.94	468	344.63	15,278,400.13
NCAC Biver Parish Comme Callege ND									
N646 - River Parish Comm College-NP	_	C 00	400 422 20	450	04.00	2.054.420.50	464	07.00	4 427 064 70
Education Employees	6	6.00	186,423.20	158	81.86	3,951,438.50	164	87.86	4,137,861.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	186,423.20	158	81.86	3,951,438.50	164	87.86	4,137,861.70

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	309	216.55	10,252,878.29	327	234.55	10,860,142.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	309	216.55	10,252,878.29	327	234.55	10,860,142.37
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	135	126.10	10,256,171.70	135	126.10	10,256,171.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	149	126.10	10,256,871.70	149	126.10	10,256,871.70
Appropriated Totals									
Education Employees	5,351	5,170.54	166,880,899.19	24,458	19,823.46	1,133,626,140.30	29,809	24,994.00	1,300,507,039.49
Student Employees	0	0.00	0.00	464	113.50	4,189,489.20	464	113.50	4,189,489.20
Board Members	0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,351	5,170.54	166,880,899.19	24,947	19,937.96	1,138,180,579.50	30,298	25,108.50	1,305,061,478.69
HIGHER EDUCATION TOTALS									
Education Employees	5,351	5,170.54	166,880,899.19	24,458	19,823.46	1,133,626,140.30	29,809	24,994.00	1,300,507,039.49
Student Employees	0	0.00	0.00	464	113.50	4,189,489.20	464	113.50	4,189,489.20
Board Members	0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,351	5,170.54	166,880,899.19	24,947	19,937.96	1,138,180,579.50	30,298	25,108.50	1,305,061,478.69

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	6	6.00	250,273.07	76	73.20	6,466,098.53	82	79.20	6,716,371.60	
Student Employees	0	0.00	0.00	6	4.80	95,680.00	6	4.80	95,680.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	6	6.00	250,273.07	82	78.00	6,561,778.53	88	84.00	6,812,051.60	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	265	265.00	9,956,138.64	109	79.80	6,485,908.96	374	344.80	16,442,047.60	
Student Employees	0	0.00	0.00	10	0.50	86,580.00	10	0.50	86,580.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	265	265.00	9,956,138.64	119	80.30	6,572,488.96	384	345.30	16,528,627.60	
Appropriated Totals										
Education Employees	271	271.00	10.206.411.71	185	153.00	12.952.007.49	456	424.00	23.158.419.20	
Student Employees	0	0.00	0.00	16	5.30	182,260.00	16	5.30	182,260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	271	271.00	10,206,411.71	201	158.30	13,134,267.49	472	429.30	23,340,679.20	
HEALTH CARE SERVICES TOTALS										
Education Employees	271	271.00	10,206,411.71	185	153.00	12,952,007.49	456	424.00	23,158,419.20	
Student Employees	0	0.00	0.00	16	5.30	182,260.00	16	5.30	182.260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	271	271.00	10,206,411.71	201	158.30	13,134,267.49	472	429.30	23,340,679.20	

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EDUCATION

Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	21	10.00	769,559.92	22	11.00	820,436.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.92	209,797.74	21	10.92	209,797.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	425.50	24,898,025.99	36	36.00	4,079,861.50	496	461.50	28,977,887.49
Personnel Area Total	460	425.50	24,898,025.99	57	46.92	4,289,659.24	517	472.42	29,187,685.23
0682 - DOE-Recovery School District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	81.00	5,220,660.38	86	81.00	5,220,660.38
Personnel Area Total	0	0.00	0.00	86	81.00	5,220,660.38	86	81.00	5,220,660.38
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	77	77.00	4,368,138.32	79	79.00	4,449,861.52
Personnel Area Total	2	2.00	81,723.20	80	78.50	4,391,850.32	82	80.50	4,473,573.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.42	233,509.74	24	12.42	233,509.74
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	463	428.50	25,030,625.99	209	204.00	14,436,581.12	672	632.50	39,467,207.11
Appropriated Personnel Area Totals	463	428.50	25,030,625.99	244	216.42	14,671,729.86	707	644.92	39,702,355.85
		0				,,	. • .	· · · · · -	22,: 22,226.00

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EDUCATION

Non-Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.42	233,509.74	24	12.42	233,509.74
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	465	430.50	25,096,790.79	210	205.00	14,537,175.12	675	635.50	39,633,965.91
DEPARTMENT TOTALS	465	430.50	25,096,790.79	245	217.42	14,772,323.86	710	647.92	39,869,114.65

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EDUCATION - OTHER

# EMP 0 0 0 111 111 0 0 0 151 151	0.00 0.00 0.00 104.00 104.00	0.00 0.00 0.00 3,340,776.52 3,340,776.52	# EMP 0 8 0 160 168	# FTE 0.00 4.60 0.00 147.00 151.60	0.00 122,271.76 0.00 8,214,069.54 8,336,341.30	# EMP 0 8 0 271 279	# FTE 0.00 4.60 0.00 251.00 255.60	0.00 122,271.76 0.00 11,554,846.06 11,677,117.82
0 0 111 111 0 0 0 0 151	0.00 0.00 104.00 104.00	0.00 0.00 3,340,776.52 3,340,776.52	8 0 160 168	4.60 0.00 147.00 151.60	122,271.76 0.00 8,214,069.54	8 0 271	4.60 0.00 251.00	122,271.76 0.00 11,554,846.06
0 0 111 111 0 0 0 0 151	0.00 0.00 104.00 104.00	0.00 0.00 3,340,776.52 3,340,776.52	8 0 160 168	4.60 0.00 147.00 151.60	122,271.76 0.00 8,214,069.54	8 0 271	4.60 0.00 251.00	122,271.76 0.00 11,554,846.06
0 111 111 0 0 0 0 151	0.00 104.00 104.00 0.00 0.00 0.00	0.00 3,340,776.52 3,340,776.52 0.00	0 160 168	0.00 147.00 151.60	0.00 8,214,069.54	0 271	0.00 251.00	0.00 11,554,846.06
111 111 0 0 0 0 151	104.00 104.00 0.00 0.00 0.00	3,340,776.52 3,340,776.52	160 168	147.00 151.60	8,214,069.54	271	251.00	11,554,846.06
0 0 0 0 151	0.00 0.00 0.00 0.00	3,340,776.52 0.00	168	151.60				
0 0 0 151	0.00 0.00 0.00	0.00			8,336,341.30	279	255.60	11,677,117.82
0 0 151	0.00 0.00		0					
0 0 151	0.00 0.00		0					
0 0 151	0.00 0.00			0.00	0.00	0	0.00	0.00
151	0.00		2	1.60	29,519.36	2	1.60	29,519.36
151		0.00	0	0.00	0.00	0	0.00	0.00
151	150.00	4,623,970.26	52	44.00	2,901,886.78	203	194.00	7,525,857.04
-	150.00	4,623,970.26	54	45.60	2,931,406.14	205	195.60	7,555,376.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			_		0.00
9	9.00	315.511.56	95			104		4,085,261.18
9	9.00	315,511.56	95	79.50	3,769,749.62	104	88.50	4,085,261.18
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
-			•		0.00	_		0.00
0	0.00		16			16		929,761.56
0	0.00	0.00	16	16.00	929,761.56	16	16.00	929,761.56
•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
								0.00
-			-			-		0.00
					*			0.00
								3,454,389.64 3,454,389.64
	0 0 0 9 9	0 0.00 0 0.00 9 9.00 9 9.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 9 9.00 315,511.56 9 9.00 315,511.56 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 51 50.00 2,862,970.24	0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 9 9.00 315,511.56 95 9 9.00 315,511.56 95 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 16 0 0.00 0.00 16 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 <	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 9 9.00 315,511.56 95 79.50 9 9.00 315,511.56 95 79.50 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 16 16.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 9 9.00 315,511.56 95 79.50 3,769,749.62 9 9.00 315,511.56 95 79.50 3,769,749.62 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 16 16.00 929,761.56 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00	0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0.00 315,511.56 95 79.50 3,769,749.62 104 9 9.00 315,511.56 95 79.50 3,769,749.62 104 0 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0 0 0 0 0.00 0.00 0.00 0.00 0<	0 0.00 0.

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Data as of 7/14/2017

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
Personnel Area Total	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	319.00	11,410,004.12	420	366.90	20,467,698.46	748	685.90	31,877,702.58
Appropriated Personnel Area Totals	328	319.00	11,410,004.12	430	373.10	20,619,489.58	758	692.10	32,029,493.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	319.00	11,410,004.12	420	366.90	20,467,698.46	748	685.90	31,877,702.58
DEPARTMENT TOTALS	328	319.00	11,410,004.12	430	373.10	20,619,489.58	758	692.10	32,029,493.70

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PUBLIC SERVICE COMM

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,192,047.04	13	13.00	878,288.06	79	77.00	4,070,335.10
Personnel Area Total	66	64.00	3,192,047.04	18	18.00	1,103,288.16	84	82.00	4,295,335.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,192,047.04	13	13.00	878,288.06	79	77.00	4,070,335.10
Appropriated Personnel Area Totals	66	64.00	3,192,047.04	18	18.00	1,103,288.16	84	82.00	4,295,335.20
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,192,047.04	13	13.00	878,288.06	79	77.00	4,070,335.10
DEPARTMENT TOTALS	66	64.00	3,192,047.04	18	18.00	1,103,288.16	84	82.00	4,295,335.20

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.88	135,746.00	14	7.88	135,746.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	511.00	24,737,532.82	47	46.00	4,125,380.74	579	557.00	28,862,913.56
Personnel Area Total	532	511.00	24,737,532.82	61	53.88	4,261,126.74	593	564.88	28,998,659.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.88	135,746.00	14	7.88	135,746.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	511.00	24,737,532.82	47	46.00	4,125,380.74	579	557.00	28,862,913.56
Appropriated Personnel Area Totals	532	511.00	24,737,532.82	61	53.88	4,261,126.74	593	564.88	28,998,659.56
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.88	135,746.00	14	7.88	135,746.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	511.00	24,737,532.82	47	46.00	4,125,380.74	579	557.00	28,862,913.56
DEPARTMENT TOTALS	532	511.00	24,737,532.82	61	53.88	4,261,126.74	593	564.88	28,998,659.56

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Data as of 7/14/2017

JUSTICE

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	188,396.00	22	11.00	188,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	499.04	29,449,883.94	513	499.04	29,449,883.94
Personnel Area Total	0	0.00	0.00	535	510.04	29,638,279.94	535	510.04	29,638,279.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	188,396.00	22	11.00	188,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	499.04	29,449,883.94	513	499.04	29,449,883.94
Appropriated Personnel Area Totals	0	0.00	0.00	535	510.04	29,638,279.94	535	510.04	29,638,279.94
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	188,396.00	22	11.00	188,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	499.04	29,449,883.94	513	499.04	29,449,883.94
DEPARTMENT TOTALS	0	0.00	0.00	535	510.04	29,638,279.94	535	510.04	29,638,279.94

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INSURANCE

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	55,900.00	6	3.00	55,900.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	194	190.00	10,738,452.40	25	25.00	3,064,198.28	219	215.00	13,802,650.68	
Personnel Area Total	194	190.00	10,738,452.40	31	28.00	3,120,098.28	225	218.00	13,858,550.68	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	55,900.00	6	3.00	55,900.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	194	190.00	10,738,452.40	25	25.00	3,064,198.28	219	215.00	13,802,650.68	
Appropriated Personnel Area Totals	194	190.00	10,738,452.40	31	28.00	3,120,098.28	225	218.00	13,858,550.68	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	55,900.00	6	3.00	55,900.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	194	190.00	10,738,452.40	25	25.00	3,064,198.28	219	215.00	13,802,650.68	
DEPARTMENT TOTALS	194	190.00	10,738,452.40	31	28.00	3,120,098.28	225	218.00	13,858,550.68	

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LIEUTENANT GOVERNOR

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
Personnel Area Total	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
Appropriated Personnel Area Totals	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
DEPARTMENT TOTALS	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90

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SECRETARY OF STATE

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	356.00	18,844,677.80	183	176.60	9,746,521.72	734	532.60	28,591,199.52
Personnel Area Total	551	356.00	18,844,677.80	188	179.10	9,791,865.72	739	535.10	28,636,543.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	356.00	18,844,677.80	183	176.60	9,746,521.72	734	532.60	28,591,199.52
Appropriated Personnel Area Totals	551	356.00	18,844,677.80	188	179.10	9,791,865.72	739	535.10	28,636,543.52
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	356.00	18,844,677.80	183	176.60	9,746,521.72	734	532.60	28,591,199.52
DEPARTMENT TOTALS	551	356.00	18,844,677.80	188	179.10	9,791,865.72	739	535.10	28,636,543.52

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TREASURY

opropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	67,600.00	7	3.50	67,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,024,704.80	22	7.00	1,168,872.38	71	51.00	4,193,577.18
Personnel Area Total	49	44.00	3,024,704.80	29	10.50	1,236,472.38	78	54.50	4,261,177.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	67,600.00	7	3.50	67,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,024,704.80	22	7.00	1,168,872.38	71	51.00	4,193,577.18
Appropriated Personnel Area Totals	49	44.00	3,024,704.80	29	10.50	1,236,472.38	78	54.50	4,261,177.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	67,600.00	7	3.50	67,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,024,704.80	22	7.00	1,168,872.38	71	51.00	4,193,577.18
DEPARTMENT TOTALS	49	44.00	3,024,704.80	29	10.50	1,236,472.38	78	54.50	4,261,177.18

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	26	26.00	1,373,548.80	4	4.00	483,620.80	30	30.00	1,857,169.60
Personnel Area Total	26	26.00	1,373,548.80	15	4.00	484,145.80	41	30.00	1,857,694.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	120.900.00	11	5.50	120,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	7,455,342.56	11	11.00	1,918,737.60	125	125.00	9,374,080.16
Personnel Area Total	114	114.00	7,455,342.56	22	16.50	2,039,637.60	136	130.50	9,494,980.16
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,140.00	2	1.00	23,140.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	136	134.00	8,208,980.00	11	9.50	1,636,161.40	147	143.50	9,845,141.40
Personnel Area Total	136	134.00	8,208,980.00	26	10.50	1,660,276.40	162	144.50	9,869,256.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.6
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									
Student Employees	0	0.00	0.00	13	6.50	144,040.00	13	6.50	144,040.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	278	276.00	17,114,542.76	28	26.50	4,275,120.06	306	302.50	21,389,662.82
Appropriated Personnel Area Totals	278	276.00	17,114,542.76	65	33.00	4,420,660.06	343	309.00	21,535,202.82

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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	144,040.00	13	6.50	144,040.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	278	276.00	17,114,542.76	28	26.50	4,275,120.06	306	302.50	21,389,662.82
DEPARTMENT TOTALS	278	276.00	17,114,542.76	65	33.00	4,420,660.06	343	309.00	21,535,202.82

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	61,360.00	4	2.00	72,800.00	7	4.00	134,160.00
Personnel Area Total	3	2.00	61,360.00	7	2.00	72,800.00	10	4.00	134,160.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	29	26.00	1,077,892.40	2	2.00	169,270.40	31	28.00	1,247,162.80
Personnel Area Total	29	26.00	1,077,892.40	5	2.00	169,270.40	34	28.00	1,247,162.80
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	303,336.80	3	2.00	97,948.80	14	13.00	401,285.60
Personnel Area Total	11	11.00	303,336.80	7	2.00	98,023.80	18	13.00	401,360.60
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	131,861.60	9	5.50	216,996.00
Personnel Area Total	3	3.00	85,134.40	9	2.50	131,861.60	12	5.50	216,996.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	289,744.00	0	0.00	0.00	9	9.00	289,744.00
Personnel Area Total	9	9.00	289,744.00	5	0.00	0.00	14	9.00	289,744.00
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	96,470.40	6	4.00	176,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	96,470.40	9	4.00	176,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
		2.00	77.750.40	2	1.00		4	3.00	133.910.40
All Other Employees	2	7 (10)	// /5() /(()	,	1 ()()	56.160.00	4	₹ ()()	133 910 70

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	1.00	68,369.60	3	2.00	102,336.00	6	3.00	170,705.60
Personnel Area Total	3	1.00	68,369.60	7	2.00	102,336.00	10	3.00	170,705.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	57	57.00	2,222,312.38	7	4.00	505,980.28	64	61.00	2,728,292.66
Personnel Area Total	57	57.00	2,222,312.38	10	4.00	505,980.28	67	61.00	2,728,292.66
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92,152.32	4 6	5.00	190,640.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	51,024.48	3	1.70	51,024.48
Personnel Area Total	0	0.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48
OH18 - Jefferson Parish Housing Authority Education Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	-		0.00	0 7		0.00	0 7		
All Other Employees	0 9	0.00 7.00	327,475.20	3	0.00 1.00	110,000.02	12	0.00 8.00	0.00 437,475.22
Personnel Area Total	9	7.00	327,475.20	10	1.00	110,000.02	19	8.00	437,475.22
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	49.524.80	6	4.00	139,256.00
Personnel Area Total	3	3.00	89,731.20	6	1.00	49,524.80	9	4.00	139,256.00
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84
Personnel Area Total	5	5.00	191,844.64	7	2.00	146,463.20	12	7.00	338,307.84

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HOUSING AUTHORITIES

#EMP # FFE ANNUAL PAY RATE # EMP # FFE ANNUAL PAY PATE # EMP # FFE ANNUAL PAY PATE # EMP # FFE ANNUAL PAY PATE # EMP # FFE ANUAL PAY PATE # EMP # FFE ANNUAL PAY PATE # EM	Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H21 - Jennings Housing Authority									
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 0.00 5 0.00 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 3 3.00 94,390.40 7 2.00 97,926.40 10 5.00 192,316.80		0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
### Description	All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Education Employees	Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
Education Employees	0H22 - Lafayette Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0										0.00
All Other Employees 35 35.00 1,132,872.00 1 1.00 104,998.40 36 36.00 1,237,870.40					•			-		
Personnel Area Total 35 35.00 1,132,872.00 1 1.00 104,998.40 36 36.00 1,237,870.40 DH23 - Lake Charles Housing Authority Education Employees 0 0.0										
Education Employees					1					1,237,870.40
Student Employees 0 0.00	0H23 - Lake Charles Housing Authority									
Board Members 0 0.00 0										
All Other Employees 54 41.00 1,579,795.10 1 1.00 127,337.60 55 42.00 1,707,132.70	• •				-			-		
Personnel Area Total 54 41.00 1,579,795.10 1 1.00 127,337.60 55 42.00 1,707,132.70 OH24 - Mamou Housing Authority Education Employees 0 0.00										
OH24 - Mamou Housing Authority Education Employees 0 0.00 150.00 4 0.00 150.00 4 0.00 150.00 4 0.00 150.00 4 0.00 150.00 4 0.00 150.00 4 0.00 150.00 4 0.00 150.00 4 0.00 150.00 4 0.00 150.00 4 0.00 150.00 4 0.00 150.00 4 0.00 132,121.60 0 0.00 73,694.40 5 4.00 132,121.60 0 0 73,844.40 9 4.00 132,271.60 0	2									
Education Employees 0 0.00 150.00 4 0.00 150.00 4 0.00 150.00 4 0.00 150.00 4 0.00 150.00 All Other Employees 2 2.00 58.427.20 3 2.00 73.694.40 5 4.00 132,121.60 132,271.60 OH25 - Marksville Housing Authority Education Employees 0 0.00	Personnel Area Total	54	41.00	1,579,795.10	1	1.00	127,337.60	55	42.00	1,707,132.70
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 150.00 4 0.00 150.00 4 0.00 150.00 All Other Employees 2 2.00 58,427.20 3 2.00 73,694.40 5 4.00 132,121.60 Personnel Area Total 2 2.00 58,427.20 7 2.00 73,844.40 9 4.00 132,271.60 OH25 - Marksville Housing Authority Education Employees 0 0.00 0.00 0 0.00 <td< td=""><td>0H24 - Mamou Housing Authority</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	0H24 - Mamou Housing Authority									
Board Members 0 0.00 0.00 4 0.00 150.00 4 0.00 150.00 All Other Employees 2 2.00 58,427.20 3 2.00 73,694.40 5 4.00 132,121.60 Personnel Area Total 2 2.00 58,427.20 7 2.00 73,844.40 9 4.00 132,271.60 OH25 - Marksville Housing Authority Education Employees 0 0.00 0.00 0 0.00 <td>Education Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 150.00 4 0.00 150.00 All Other Employees 2 2.00 58,427.20 3 2.00 73,694.40 5 4.00 132,121.60 Personnel Area Total 2 2.00 58,427.20 7 2.00 73,844.40 9 4.00 132,271.60 OH25 - Marksville Housing Authority Education Employees 0 0.00 0.00 0 0.00 <td>Student Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 2 2.00 58,427.20 3 2.00 73,694.40 5 4.00 132,121.60 Personnel Area Total 2 2.00 58,427.20 7 2.00 73,844.40 9 4.00 132,121.60 OH25 - Marksville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00		0			4		150.00	4		150.00
OH25 - Marksville Housing Authority Education Employees 0 0.00 0.00 0 0.00	All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Education Employees 0 0.00	Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
Education Employees 0 0.00	0H25 - Marksville Housing Authority									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 3 0.00 0.00 All Other Employees 6 6.00 228,987.20 4 2.00 87,256.00 10 8.00 316,243.20										
All Other Employees 6 6.00 228,987.20 4 2.00 87,256.00 10 8.00 316,243.20					-			-		
	Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	13	8.00	316,243.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.50	198,640.00	14	8.50	198,640.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	85	57.00	2,614,955.20	2	2.00	245,689.60	87	59.00	2,860,644.80
Personnel Area Total	85	57.00	2,614,955.20	20	10.50	444,329.60	105	67.50	3,059,284.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79.705.60	2	2.00	79,705.60
	0	0.00	0.00	<u>2</u> 	2.00		<u>/</u>		79,705.60
Personnel Area Total	U	0.00	0.00	,	2.00	79,705.60	,	2.00	79,705.60

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HOUSING AUTHORITIES

Units of Local Govt Agencies # EMP OH32 - Opelousas Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 18 Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Student Employees 5 Personnel Area Total 5	0.00 0.00 1.00 1.00	0.00 0.00 0.00 0.00 616,460.00 616,460.00 0.00 0.00 45,323.20 45,323.20	# EMP 0 0 3 4 7 0 0 4 3 7	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00 0	0.00 0.00 0.00 173,804.80 173,804.80 0.00 0.00 0.00 0.00 88,816.00	# EMP 0 0 3 22 25 0 0 4 4 8	# FTE 0.00 0.00 0.00 20.00 20.00 0.00 0.00 0.00 3.00 3	0.00 0.00 0.00 790,264.80 790,264.80 0.00 0.00 0.00 134,139.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 18 Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 1 Personnel Area Total 5 Personnel Area Total 5 Personnel Area Total 5	0.00 0.00 18.00 18.00 0.00 0.00 0.00 1.00	0.00 0.00 616,460.00 616,460.00 0.00 0.00 45,323.20 45,323.20	0 3 4 7 0 0 4 3 7	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 173,804.80 173,804.80 0.00 0.00 0.00 88,816.00	0 3 22 25 0 0 4 4	0.00 0.00 20.00 20.00 0.00 0.00 0.00 3.00	0.00 0.00 790,264.80 790,264.80 0.00 0.00 0.00 134,139.20
Student Employees 0 Board Members 0 All Other Employees 18 Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Student Employees 5 Personnel Area Total 5	0.00 0.00 18.00 18.00 0.00 0.00 0.00 1.00	0.00 0.00 616,460.00 616,460.00 0.00 0.00 45,323.20 45,323.20	0 3 4 7 0 0 4 3 7	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 173,804.80 173,804.80 0.00 0.00 0.00 88,816.00	0 3 22 25 0 0 4 4	0.00 0.00 20.00 20.00 0.00 0.00 0.00 3.00	0.00 0.00 790,264.80 790,264.80 0.00 0.00 0.00 134,139.20
Board Members 0 All Other Employees 18 Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 18.00 18.00 0.00 0.00 0.00 1.00	0.00 616,460.00 616,460.00 0.00 0.00 0.00 45,323.20 45,323.20	3 4 7 0 0 4 3 7	0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 173,804.80 173,804.80 0.00 0.00 0.00 88,816.00	3 22 25 0 0 4 4	0.00 20.00 20.00 0.00 0.00 0.00 3.00	0.00 790,264.80 790,264.80 0.00 0.00 0.00 134,139.20
All Other Employees 18 Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00 45,323.20 45,323.20	0 0 4 3 7	2.00 2.00 0.00 0.00 0.00 2.00 2.00	173,804.80 173,804.80 0.00 0.00 0.00 88,816.00	22 25 0 0 4 4	20.00 20.00 0.00 0.00 0.00 3.00	790,264.80 790,264.80 0.00 0.00 0.00 134,139.20
Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00 45,323.20 45,323.20	7 0 0 4 3 7	0.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 88,816.00	0 0 4 4	0.00 0.00 0.00 0.00 3.00	790,264.80 0.00 0.00 0.00 134,139.20
OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 0.00 0.00 1.00 1.00	0.00 0.00 0.00 45,323.20 45,323.20	0 0 4 3 7	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 88,816.00	0 0 4 4	0.00 0.00 0.00 3.00	0.00 0.00 0.00 134,139.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 0.00 1.00 1.00	0.00 0.00 45,323.20 45,323.20	0 4 3 7	0.00 0.00 2.00 2.00	0.00 0.00 88,816.00	0 4 4	0.00 0.00 3.00	0.00 0.00 134,139.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 0.00 1.00 1.00	0.00 0.00 45,323.20 45,323.20	0 4 3 7	0.00 0.00 2.00 2.00	0.00 0.00 88,816.00	0 4 4	0.00 0.00 3.00	0.00 0.00 134,139.20
Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 1.00 1.00	0.00 45,323.20 45,323.20	4 3 7	0.00 2.00 2.00	0.00 88,816.00	4	0.00 3.00	0.00 134,139.20
Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	1.00 1.00	45,323.20 45,323.20	<u>3</u> 7	2.00	88,816.00	4	3.00	134,139.20
Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	1.00 1.00	45,323.20	7	2.00	•	-	3.00	
OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00				88,816.00	8	3.00	134,139.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5		0.00	0					
Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5		0.00		0.00	0.00	0	0.00	0.00
Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 5 Personnel Area Total 5		0.00	4	0.00	0.00	4	0.00	0.00
Personnel Area Total 5	5.00	189,529.60	3	2.00	164,994.96	8	7.00	354,524.56
0H35 - Ruston Housing Authority		189,529.60	7	2.00	164,994.96	12	7.00	354,524.56
oriss muston flousing Authority								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees 12	10.00	291,855.20	3	1.00	87,235.20	15	11.00	379,090.40
Personnel Area Total 12	10.00	291,855.20	6	1.00	87,235.20	18	11.00	379,090.40
0H36 - St Martinville Housing Authority								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0		0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees 2	2.00	42.710.46	5	2.50	107.850.86	7	4.50	150,561.32
Personnel Area Total 2	2.00	42,710.46	<u></u>	2.50	107,850.86	9	4.50	150,561.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	31	30.00	1,214,553.60	3	2.00	254,992.00	34	32.00	1,469,545.60
Personnel Area Total	31	30.00	1,214,553.60	6	2.00	254,992.00	37	32.00	1,469,545.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
	•	0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0 2	0.00	0.00 0.00	0 2	0.00	0.00
All Other Employees	0 7	0.00 7.00	219,691.42	4	0.00 2.00	1,242,425.60	11	0.00 9.00	0.00 1,462,117.02
Personnel Area Total	7	7.00	219,691.42	6	2.00	1,242,425.60	13	9.00	1,462,117.02
			,,,,			, ,			, , , ,
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,731.20	2	0.00	35,400.00	4	2.00	99,131.20
Personnel Area Total	2	2.00	63,731.20	6	0.00	35,400.00	8	2.00	99,131.20
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	16	10.00	459,638.40	4	2.00	135,309.08	20	12.00	594,947.48
Personnel Area Total	16	10.00	459,638.40	7	2.00	135,459.08	23	12.00	595,097.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	159,390.40	4	2.00	128,939.20	8	6.00	288,329.60
Personnel Area Total	4	4.00	159,390.40	7	2.00	128,939.20	11	6.00	288,329.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	162,302.40	3	1.00	60,000.00	8	6.00	222,302.40
Personnel Area Total	5	5.00	162,302.40	6	1.00	60,000.00	11	6.00	222,302.40

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	267,592.00	3	2.00	142,854.40	11	10.00	410,446.40
Personnel Area Total	8	8.00	267,592.00	6	2.00	142,854.40	14	10.00	410,446.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	14	13.00	394,617.60	3	2.00	135,241.60	17	15.00	529,859.20
Personnel Area Total	14	13.00	394,617.60	5	2.00	135,241.60	19	15.00	529,859.20
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	34,611.20	2	1.00	34,611.20
Personnel Area Total	0	0.00	0.00	5	1.00	34,611.20	5	1.00	34,611.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
<u> </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority	/								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	416,624.00	3	1.00	75,004.80	15	13.00	491,628.80
Personnel Area Total	12	12.00	416,624.00	5	1.00	75,004.80	17	13.00	491,628.80
OH55 - Lake Providence Housing Authority Education Employees Student Employees Board Members	0	0.00	0.00 0.00 0.00	0	0.00 0.00 0.00	0.00 0.00 0.00	0	0.00	0.00 0.00 0.00
	0 5	0.00		2 1			2 6	0.00	
All Other Employees Personnel Area Total	<u>5</u>	5.00 5.00	151,840.00 151,840.00	3	1.00 1.00	44,952.18 44,952.18	<u> </u>	6.00	196,792.18 196,792.18
Personnei Area Totai	3	5.00	151,840.00	3	1.00	44,532.16	8	6.00	190,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	165,276.80	2	1.00	48,880.00	8	7.00	214,156.80
Personnel Area Total	6	6.00	165,276.80	5	1.00	48,880.00	11	7.00	214,156.80
0H57 - Rayville Housing Authority									
OH57 - Rayville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00
Education Employees					0.00				
Education Employees Student Employees	0	0.00	0.00	0		0.00	0	0.00	0.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	343,699.20	2	0.00	0.00	11	9.00	343,699.20
Personnel Area Total	9	9.00	343,699.20	3	0.00	0.00	12	9.00	343,699.20
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	275,277.60	4	2.00	142,209.60	13	11.00	417,487.20
Personnel Area Total	9	9.00	275,277.60	7	2.00	142,209.60	16	11.00	417,487.20
0H60 - Mansfield Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68		3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00		1.00	31,966.68	<u>5</u> 	3.00	80,222.68
reisonnei Alea Totai	2	2.00	48,230.00	Ū	1.00	31,900.08	•	5.00	80,222.08
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38.493.00	2	2.00	53.148.16	4	4.00	91.641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	505,668.80	8	4.00	190,569.60	24	20.00	696,238.40
Personnel Area Total	16	16.00	505,668.80	11	4.00	190,569.60	27	20.00	696,238.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	52,126.36	3	1.50	86,453.20	5	3.50	138,579.56
Personnel Area Total	2	2.00	52,126.36	7	1.50	86,653.20	9	3.50	138,779.56
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	270,587.20	4	2.00	121,439.20	13	11.00	392,026.40
Personnel Area Total	9	9.00	270,587.20	7	2.00	121,439.20	16	11.00	392,026.40
0H66 - Lake Arthur Housing Authority				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3 4	0.00	0.00	3 5	0.00	0.00
All Other Employees Personnel Area Total	1	1.00 1.00	29,660.80 29,660.80	7	2.00 2.00	54,993.60 54,993.60	<u> </u>	3.00	84,654.40 84,654.4 0
Personnei Area Totai	1	1.00	25,000.80	,	2.00	54,335.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,680.00	1	1.00	17,680.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	22	21.37	616,475.60	4	2.00	168,754.80	26	23.37	785,230.40
Personnel Area Total	22	21.37	616,475.60	8	3.00	186,584.80	30	24.37	803,060.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	237,785.34	2	2.00	203,777.60	9	9.00	441,562.94
Personnel Area Total	7	7.00	237,785.34	6	2.00	203,777.60	13	9.00	441,562.94
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00

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Units of Local Govt Agencies	-	CLASS	SIFIED	(UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	48,339.20	2	1.00	46,154.76	4	2.00	94,493.96
Personnel Area Total	2	1.00	48,339.20	6	1.00	46,254.76	8	2.00	94,593.96
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51.480.00	1	1.00	43.576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
OUTO Foot Convell Housing Authority									
0H78 - East Carroll Housing Authority	_	0.05			0.05	0.5-		0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	43,047.68	2	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	6	1.00	43,047.68	7	2.00	68,860.48
			•			•			

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HOUSING AUTHORITIES

MEMP	Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H80 - Grambling Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0		0.00	3		0.00	3		
## DH81 - Jena Housing Authority Education Employees	All Other Employees	1		31,678.40	4		72,842.00	5	3.00	104,520.40
Education Employees	Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
Education Employees	0H81 - Jena Housing Authority									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 0.00 0.00 0.00 All Other Employees 1 1.00 30,284.80 2 1.00 41,600.00 3 2.00 71,884.80 Personnel Area Total 1 1.00 30,284.80 6 1.00 41,600.00 7 2.00 71,884.80 Personnel Area Total 1 1.00 30,284.80 6 1.00 41,600.00 7 2.00 71,884.80 Personnel Area Total 0 0.00 0.00 0 0.00 0 0.00 0	· · · · · · · · · · · · · · · · · · ·									
All Other Employees	· · ·				•			-		
Personnel Area Total 1 1.00 30,284.80 6 1.00 41,600.00 7 2.00 71,884.80 OH82 - Oberlin Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00										
Education Employees		1			6					
Student Employees										
Board Members 0 0.00 0.00 3 0.00										
All Other Employees	• •				-			-		
Personnel Area Total 0 0.00 0.00 7 0.40 34,664.04 7 0.40 34,664.04 OH83 - Elton Housing Authority Education Employees 0 0.00										
OH83 - Elton Housing Authority Education Employees 0 0.00										
Education Employees 0 0.00	Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
Student Employees 0 0.00	0H83 - Elton Housing Authority									
Board Members 0 0.00 0.00 2 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 4 0.78 21,974.00 4 0.78 21,974.00 Personnel Area Total 0 0.00 0.00 6 0.78 21,974.00 6 0.78 21,974.00 OH84 - Homer Housing Authority Education Employees 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0 0.00 0.00 4 0.78 21,974.00 4 0.78 21,974.00 Personnel Area Total 0 0.00 0.00 6 0.78 21,974.00 6 0.78 21,974.00 OH84 - Homer Housing Authority Education Employees 0 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 6 0.78 21,974.00 6 0.78 21,974.00 OH84 - Homer Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0	Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH84 - Homer Housing Authority Education Employees 0 0.00	All Other Employees	0	0.00	0.00	4	0.78	21,974.00	4	0.78	21,974.00
Education Employees 0 0.00	Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
Education Employees 0 0.00	0H84 - Homer Housing Authority									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 3 0.00 0.00 All Other Employees 3 2.00 68,929.12 4 2.00 69,468.80 7 4.00 138,397.92										
All Other Employees 3 2.00 68,929.12 4 2.00 69,468.80 7 4.00 138,397.92					-			_		
7 Till Ottle! Elliptofee3										
	Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92

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Units of Local Govt Agencies OH85 - Grant Parish Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH86 - Haynesville Housing Authority Education Employees Student Employees Board Members All Other Employees	# EMP 0 0 0 0 0 0 0 0 0	# FTE 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	# EMP 0 0 0 2 2	# FTE 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 63,400.00	# EMP 0 0 0 0 2	# FTE 0.00 0.00 0.00	0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH86 - Haynesville Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 2.00	0.00 0.00 63,400.00	0	0.00	0.00
Student Employees Board Members All Other Employees Personnel Area Total OH86 - Haynesville Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 2.00	0.00 0.00 63,400.00	0	0.00	0.00
Student Employees Board Members All Other Employees Personnel Area Total OH86 - Haynesville Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00 0.00	0 2	0.00 2.00	0.00 63,400.00	0		
All Other Employees Personnel Area Total OH86 - Haynesville Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00	0.00	2	2.00	63,400.00		0.00	0.00
Personnel Area Total OH86 - Haynesville Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00					2		0.00
OH86 - Haynesville Housing Authority Education Employees Student Employees Board Members All Other Employees	0		0.00	2	2.00			2.00	63,400.00
Education Employees Student Employees Board Members All Other Employees	0					63,400.00	2	2.00	63,400.00
Student Employees Board Members All Other Employees	0								
Student Employees Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	2	0.00	0.00	2	0.00	0.00
	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
OH87 - Basile Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	24,000.00	1	1.00	24,000.00
Personnel Area Total	0	0.00	0.00	3	1.00	24,000.00	3	1.00	24,000.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	40.441.19	4	1.00	66.271.68	5	2.00	106.712.87
Personnel Area Total	1	1.00	40,441.19	6	1.00	66,271.68	7	2.00	106,712.87
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees			0.00		0.00	0.00		() ()()	U.UU
Personnel Area Total	0 5	5.00	178,627.28	2	2.00	130,146.38	7	7.00	308,773.66

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.50	216,320.00	15	9.50	216,320.00
Board Members	0	0.00	0.00	275	0.00	1,515.00	275	0.00	1,515.00
All Other Employees	649	582.37	20,916,314.21	261	141.02	9,340,840.88	910	723.39	30,257,155.09
Units of Local Govt Personnel Area Totals	649	582.37	20,916,314.21	551	150.52	9,558,675.88	1,200	732.89	30,474,990.09
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.50	216,320.00	15	9.50	216,320.00
Board Members	0	0.00	0.00	275	0.00	1,515.00	275	0.00	1,515.00
All Other Employees	649	582.37	20,916,314.21	261	141.02	9,340,840.88	910	723.39	30,257,155.09
DEPARTMENT TOTALS	649	582.37	20,916,314.21	551	150.52	9,558,675.88	1,200	732.89	30,474,990.09

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PORTS, LEVEE BOARDS

0.00 0.00 0.00 0.00 0.00 0.00	# EMP 0 0 13 5 18	# FTE 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00	# EMP 0 0	# FTE	ANNUAL PAY RATI
0.00 0.00 0.00	0 13 5	0.00 0.00 2.00	0.00 0.00	0		
0.00 0.00 0.00	0 13 5	0.00 0.00 2.00	0.00 0.00	0		
0.00 0.00	13 5	0.00 2.00	0.00	-		0.00
0.00	5	2.00		12	0.00	0.00
			CO 000 F3	13	0.00	0.00
0.00	18	2.00	69,888.52	5	2.00	69,888.52
			69,888.52	18	2.00	69,888.52
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	6	0.00	525.00	6	0.00	525.00
443,758.38	3	2.00	172,250.90	16	15.00	616,009.28
443,758.38	9	2.00	172,775.90	22	15.00	616,534.28
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	11	0.00	2,050.00	11	0.00	2,050.00
1,186,931.20	3	2.00	348,379.20	39	38.00	1,535,310.40
1,186,931.20	14	2.00	350,429.20	50	38.00	1,537,360.40
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	1	0.00	75.00	1	0.00	75.00
0.00	4	0.50	15,406.00	4	0.50	15,406.00
0.00	5	0.50	15,481.00	5	0.50	15,481.00
	0	0.00	0.00	0	0.00	2.22
0.00	0	0.00	0.00	0	0.00	0.00
0.00				-		0.00
0.00						2,050.00
0.00 0.00						1,580,259.20 1,582,309.20
	0.00 0.00 1,336,296.00	0.00 0 0.00 11 1,336,296.00 2	0.00 0 0.00 0.00 11 0.00 1,336,296.00 2 2.00	0.00 0 0.00 0.00 0.00 11 0.00 2,050.00	0.00 0 0.00 0.00 0 0.00 11 0.00 2,050.00 11 1,336,296.00 2 2.00 243,963.20 41	0.00 0 0.00 0.00 0 0.00 0.00 11 0.00 2,050.00 11 0.00 1,336,296.00 2 2.00 243,963.20 41 38.00

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Data as of 7/14/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	12.00	396,156.80	2	2.00	148,392.40	14	14.00	544,549.20
Personnel Area Total	12	12.00	396,156.80	10	2.00	160,902.44	22	14.00	557,059.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	694,844.80	2	2.00	155,500.80	20	20.00	850,345.60
Personnel Area Total	18	18.00	694,844.80	2	2.00	155,500.80	20	20.00	850,345.60
0L09 - Atchafalaya Basin Levee District									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,675.00	12	0.00	1,675.00
All Other Employees	43	43.00	1.728.688.00	2	2.00	265,304.00	45	45.00	1,993,992.00
Personnel Area Total	43	43.00	1,728,688.00	14	2.00	266,979.00	57	45.00	1,995,667.00
0L10 - Orleans Levee District									
		0.00	0.00		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	116.00	4.818.793.20	1	1.00	104.998.40	118	117.00	4,923,791.60
Personnel Area Total	117	116.00	4,818,793.20	1	1.00	104,998.40	118	117.00	4,923,791.60
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,852.00	9	0.25	12,852.00
All Other Employees	43	42.40	1,787,506.24	3	1.50	172,848.00	46	43.90	1,960,354.24
Personnel Area Total	43	42.40	1,787,506.24	12	1.75	185,700.00	55	44.15	1,973,206.2

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	25	25.00	962,107.64	2	1.75	108,938.44	27	26.75	1,071,046.08
Personnel Area Total	25	25.00	962,107.64	6	1.84	110,110.44	31	26.84	1,072,218.08
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.60	1.999.350.08	1	1.00	65.270.40	51	50.60	2,064,620.48
Personnel Area Total	50	49.60	1,999,350.08	1	1.00	65,270.40	51	50.60	2,064,620.48
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	120,238.56	1	0.00	0.00	4	3.00	120,238.56
Personnel Area Total	3	3.00	120,238.56	9	0.00	600.00	12	3.00	120,838.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	486,612.40	11	7.00	958,284.44	18	14.00	1,444,896.84
Personnel Area Total	7	7.00	486,612.40	16	7.00	958,284.44	23	14.00	1,444,896.84
0121 SELA Flood Protect Auth West									
0L31 - SE LA Flood Protect Auth-West		2.25		•	0.05			2.25	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,517.00	6	0.00	1,517.00
All Other Employees	43	43.00	1,860,378.00	5	5.00	478,982.40	48	48.00	2,339,360.40
Personnel Area Total	43	43.00	1,860,378.00	11	5.00	480,499.40	54	48.00	2,340,877.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0L34 - Orleans-Real Est Rec Non-Flood										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	16	16.00	688,048.14	6	3.00	246,022.40	22	19.00	934,070.54	
Personnel Area Total	16	16.00	688,048.14	11	3.00	246,022.40	27	19.00	934,070.54	
0P01 - Abbeville Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05	
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05	
0P03 - Greater BR Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	28,080.00	1	1.00	28,080.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	18	18.00	760,281.60	6	6.00	898,289.60	24	24.00	1,658,571.20	
Personnel Area Total	18	18.00	760,281.60	22	7.00	927,494.60	40	25.00	1,687,776.20	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
0P14 - Madison Parish Port Commission										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02	
		0.00	0.00	4	2.00	04,000.02	4	2.00	04.000.02	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI	
0P16 - Iberia Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18	
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18	
0P17 - Port of New Orleans Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	243	242.40	12,720,861.92	18	16.40	2,334,347.86	261	258.80	15,055,209.78	
Personnel Area Total	243	242.40	12,720,861.92	24	16.40	2,334,347.86	267	258.80	15,055,209.78	
0P21 - South Louisiana Port Commission										
				•						
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00	
Board Members	0	0.00	0.00	9 7	0.00	1,622.25	9	0.00	1,622.25	
All Other Employees Personnel Area Total	<u>56</u> 56	53.60 53.60	2,550,949.44 2,550,949.4 4	17	7.00 8.00	776,120.02 800,622.27	63 73	60.60 61.60	3,327,069.46 3,351,571.71	
reisonner Area Total	30	33.00	2,330,343.44	1,	0.00	000,022.27	/3	01.00	3,331,371.71	
0P26 - Lake Charles Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	0.00	1	1.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	99	98.00	4,020,993.60	17	16.00	2,377,939.20	116	114.00	6,398,932.80	
Personnel Area Total	99	98.00	4,020,993.60	25	17.00	2,377,939.20	124	115.00	6,398,932.80	
0P33 - South Tangipahoa Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
JUNCTIL ETTIPLOYEES				-						
	0	በ በበ	በ በበ	5	በ በበ	በ በበ	L	በ በበ	n nn	
Board Members All Other Employees	0	0.00	0.00	5 4	0.00 2.00	0.00 119,880.30	5 4	0.00 2.00	0.00 119,880.30	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80	
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80	
Units of Land Court Tabels										
Units of Local Govt Totals						2.22	_	2.22		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	3.00	50,960.00	3	3.00	50,960.00	
Board Members	0	0.00	0.00	168	0.34	38,523.29	168	0.34	38,523.29	
All Other Employees	881	872.00	38,562,796.00	118	90.95	10,521,364.67	999	962.95	49,084,160.67	
Units of Local Govt Personnel Area Totals	881	872.00	38,562,796.00	289	94.29	10,610,847.96	1,170	966.29	49,173,643.96	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	3.00	50,960.00	3	3.00	50,960.00	
Board Members	0	0.00	0.00	168	0.34	38,523.29	168	0.34	38,523.29	
All Other Employees	881	872.00	38,562,796.00	118	90.95	10,521,364.67	999	962.95	49,084,160.67	
DEPARTMENT TOTALS	881	872.00	38,562,796.00	289	94.29	10,610,847.96	1,170	966.29	49,173,643.96	

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INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A02 - Int Deep Water Gulf Trans Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00	
Personnel Area Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00	
0C01 - Local Govt Environ Dev Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90	
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00	
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90	
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90	

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INDEPENDENT

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
OB81 - Pilotage Fee Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
INDEPENDENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00	
All Other Employees	0	0.00	0.00	5	5.00	269,857.58	5	5.00	269,857.58	
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	269,857.58	18	5.00	269,857.58	

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LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0962 - La Law Institute										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
LEGISLATIVE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,622	5,441.54	177,087,310.90	24,643	19,976.46	1,146,578,147.79	30,265	25,418.00	1,323,665,458.69	
Student Employees	0	0.00	0.00	945	382.01	9,882,661.46	945	382.01	9,882,661.46	
Board Members	0	0.00	0.00	570	28.00	1,462,214.08	570	28.00	1,462,214.08	
All Other Employees	32,500	31,055.55	1,526,137,913.27	4,392	3,413.55	240,596,715.10	36,892	34,469.10	1,766,734,628.37	
STATEWIDE TOTALS	38,122	36,497.09	1,703,225,224.17	30,550	23,800.02	1,398,519,738.43	68,672	60,297.11	3,101,744,962.60	

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STATEWIDE

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	5,622	5,441.54	177,087,310.90	24,643	19,976.46	1,146,578,147.79	30,265	25,418.00	1,323,665,458.69	
Student Employees	0	0.00	0.00	925	369.01	9,646,945.46	925	369.01	9,646,945.46	
Board Members	0	0.00	0.00	198	28.00	1,384,480.26	198	28.00	1,384,480.26	
All Other Employees	31,941	30,527.55	1,499,850,646.29	3,878	3,200.49	225,627,792.50	35,819	33,728.04	1,725,478,438.79	
STATEWIDE TOTALS	37,563	35,969.09	1,676,937,957.19	29,644	23,573.96	1,383,237,366.01	67,207	59,543.05	3,060,175,323.20	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,563	35,969.09	1,676,937,957.19	28,521	23,176.95	1,372,205,940.29	66,084	59,146.04	3,049,143,897.48	
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	34,228 1,035 2,300		1,565,420,072.98 36,705,157.74 74,812,726.47	17,737 317 11,590		876,288,326.15 13,396,792.00 493,552,247.86	51,965 1,352 13,890		2,441,708,399.13 50,101,949.74 568,364,974.33	

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
NON-APPROPRIATED AGENCIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	20	13.00	235,716.00	20	13.00	235,716.00	
Board Members	0	0.00	0.00	372	0.00	77,733.82	372	0.00	77,733.82	
All Other Employees	559	528.00	26,287,266.98	514	213.06	14,968,922.60	1,073	741.06	41,256,189.58	
STATEWIDE TOTALS	559	528.00	26,287,266.98	906	226.06	15,282,372.42	1,465	754.06	41,569,639.40	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	559	528.00	26,287,266.98	514	213.06	14,968,922.60	1,073	741.06	41,256,189.58	
Employees with In-State Resident	543		25,634,196.90	889		15,120,901.42	1,432		40,755,098.32	
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20	
Employees with Unknown Resident	15		589,962.88	17		161,471.00	32		751,433.88	

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.50	292,240.00	20	13.50	292,240.00
Board Members	0	0.00	0.00	447	0.34	40,338.29	447	0.34	40,338.29
All Other Employees	1,530	1,454.37	59,479,110.21	394	236.47	20,487,496.19	1,924	1,690.84	79,966,606.40
STATEWIDE TOTALS	1,530	1,454.37	59,479,110.21	861	250.31	20,820,074.48	2,391	1,704.68	80,299,184.69
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,530	1,454.37	59,479,110.21	394	236.47	20,487,496.19	1,924	1,690.84	79,966,606.40
Employees with In-State Resident	1,486		57,548,352.03	823		20,131,703.20	2,309		77,680,055.23
Employees with Out-of State Resident	19		856,107.20	3		131,164.80	22		987,272.00
Employees with Unknown Resident	25		1,074,650.98	35		557,206.48	60		1,631,857.46

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STATEWIDE

All Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,622	5,441.54	177,087,310.90	24,643	19,976.46	1,146,578,147.79	30,265	25,418.00	1,323,665,458.69
Student Employees	0	0.00	0.00	965	395.51	10,174,901.46	965	395.51	10,174,901.46
Board Members	0	0.00	0.00	1,017	28.34	1,502,552.37	1,017	28.34	1,502,552.37
All Other Employees	34,030	32,509.92	1,585,617,023.48	4,786	3,650.02	261,084,211.29	38,816	36,159.94	1,846,701,234.77
STATEWIDE TOTALS	39,652	37,951.46	1,762,704,334.38	31,411	24,050.33	1,419,339,812.91	71,063	62,001.79	3,182,044,147.29
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,652	37,951.46	1,762,704,334.38	29,429	23,626.48	1,407,662,359.08	69,081	61,577.94	3,170,366,693.46
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,257 1,055 2,340		1,648,602,621.91 37,624,372.14 76,477,340.33	19,449 320 11,642		911,540,930.77 13,527,956.80 494,270,925.34	55,706 1,375 13,982		2,560,143,552.68 51,152,328.94 570,748,265.67

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